



ROW COST ESTIMATE WORKSHEET

AS OF DATE:

County/City: Highway: Project No:
Project Limits:
Estimated Number of Parcels on Project: State Cost Participation:
Estimate of Eligible Utility Adjustments on Project: County/City Cost Participation:
Estimated Number of Relocations on Project: Residential Business

I. Estimated Cost of Acquiring Parcels (may involve local participation)

- A. Land
 - 1. Fee Interest
 - 2. Easement Interest
- B. Damages (if any)
- C. Improvements
- D. Advertising Signs
- E. Cost to Re-fence
- F. Environmental Testing
- G. Disposal of Hazardous Material
- H. Disposition of Improvements

II. Eligible Utilities (may involve local participation)

- A. Above ground (e.g., water lines, electric lines, telephone lines)
- B. Under ground (e.g., water, gas, sewer, fiber optics)

Total estimated cost of I & II - Parcel Acquisitions and

III. Estimated Cost of Relocation Services and Payments

- A. Cost to Move Business
- B. Residential Displacees
 - 1. Replacement Housing
 - 2. Moving Expense
 - 3. Increased Interest Costs
- C. Incidental Expenses
- D. To convey property to the State
- E. To purchase replacement housing

Total cost of III - Relocation Services and Payments

IV. Estimated Cost of Appraisals, Title Services, and Miscellaneous Expense

(100% State Participation)

- A. Appraisal Services
- B. Title Services
 - 1. Insurance Premiums
 - 2. Contract Title Expense
- C. Miscellaneous Expense
 - 1. TxDOT Staff Appraisal Review
 - 2. Administration, Supervision, Printing, etc.

Total estimated cost of IV - Appraisals, Title, Miscellaneous

V. Outsourcing Service Costs

Summary

Total Estimated State Costs
Total Local Participation Costs