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16. Abstract

The Texas Department of Transportation (TxDOT) was the administering agency for the Traffic Management (TM) Program, which was funded with Oil Overcharge funds made available by the Governor's Energy Office. The TM Program was approved by the United States Department of Energy as part of a package of transportation-related programs with the objective of reducing energy consumption. This grant program provided the sum of \$7.5 million to local city governments across the state for minor geometric improvements at intersections, optimization of traffic signal timing plans, and implementing other traffic management techniques. As stated previously, the program's objective was to reduce traffic congestion and facilitate the flow of traffic, with the goal of achieving more efficient use of energy resources.

With 51 completed projects, the TM Program has resulted in benefits that will pay for the cost of the program many times over. These benefits were estimated from the required ""Before" and "After" studies that were submitted by the cities. These studies document the major goals of the TM Program -- reductions in fuel consumption and unnecessary delay and stops. All projects were evaluated using the same unit costs. The TM Program resulted in 862 intersections in 26 cities being improved; the expenditure of \$9.6 million of program funds and local matches; and reductions in fuel consumption, delay, and stops of 18.2 percent (14.9 million gallons), 32.7 percent (13.1 million hours), and 13.1 percent (457 million stops), respectively. The total savings to the public in the form of reduced fuel, delay, and stops will be approximately \$152.4 million (\$118.6 million in the next year alone). In regard to fuel savings, Texas motorists are realizing \$1.55 in savings for every dollar spent, and if stops and delay are included, Texas motorists are realizing \$15.81 in savings for every dollar spent. These savings will continue to accrue in future years without any additional expenditures; therefore, the benefits to the public will be even greater.

This report is the first of two volumes. The other volume is:

Benefits of Texas Traffic Management (TM) Grant Program: Volume II. Appendices C - D

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BENEFITS OF THE TEXAS TRAFFIC MANAGEMENT (TM) GRANT PROGRAM

VOLUME I. EXECUTIVE SUMMARY AND APPENDICES A - B

by

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Report No. 8820-1 Contract No. 91-0146 Program Title: Traffic Management (TM) Grant Program

> Sponsored by The Texas Department of Transportation and The Texas Governor's Energy Office

November 1993

Texas Transportation Institute Texas A&M University College Station, Texas 77843-3135

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SUMMARY

The Texas Department of Transportation (TxDOT) was the administering agency for the Traffic Management (TM) Program, which was funded with Oil Overcharge funds made available by the Governor's Energy Office. The TM Program was approved by the United States Department of Energy as part of a package of transportation-related programs with the objective of reducing energy consumption. This grant program provided the sum of \$7.5 million to local city governments across the state for minor geometric improvements at intersections, optimization of traffic signal timing plans, and implementing other traffic management techniques. As stated previously, the program's objective was to reduce traffic congestion and facilitate the flow of traffic, with the goal of achieving more efficient use of energy resources.

With 51 completed projects, the TM Program has resulted in benefits that will pay for the cost of the program many times over. These benefits were estimated from the required "Before" and "After" studies that were submitted by the cities. These studies document the major goals of the TM Program -- reductions in fuel consumption and unnecessary delay and stops. All projects were evaluated using the same unit costs. The TM Program resulted in 862 intersections in 26 cities being improved; the expenditure of \$9.6 million of program funds and local matches; and reductions in fuel consumption, delay, and stops of 18.2 percent (14.9 million gallons), 32.7 percent (13.1 million hours), and 13.1 percent (457 million stops), respectively. The total savings to the public in the form of reduced fuel, delay, and stops will be approximately \$152 million (\$118.6 million in the next year alone). In regard to fuel savings, Texas motorists are realizing \$1.55 in savings for every dollar spent, and if stops and delay are included, Texas motorists are realizing \$15.81 in savings for every dollar spent. These savings will continue to accrue in future years without any additional expenditures; therefore, the benefits to the public will be even greater.

Besides the intuitive benefits of reducing unnecessary vehicle stops, delays, fuel consumption and emissions, the TM Program brought together the diverse transportation community of city staffs, consultants, TxDOT personnel and researchers to improve traffic operations at the state's signalized intersections. The program also has increased the expertise of transportation professionals in traffic management techniques and created a traffic data base that can be used for additional transportation projects. Most importantly, perhaps, the TM Program has enhanced the image of the transportation professional by improving of quality of traffic flow on arterial streets in Texas, and is helping to change the driver perspective of always stopping at a "red" light to not having to stop, at a "green" light.

ACKNOWLEDGEMENTS

The results reported herein were accomplished as a result of a program entitled "Traffic Management (TM) Grant Program." The program was administered by the Texas Department of Transportation and sponsored by the Governor's Energy Office in cooperation with the U.S. Department of Energy. Training and technical assistance for the program were provided by the Texas Transportation Institute and Texas Engineering Extension Service at Texas A&M University and the McTrans Center at the University of Florida. Program managers/supervisors were Robert L. Otto, P.E., with the Governor's Energy Office, Carlos A. Lopez, P.E., and Ronald T. Barnes with the Texas Department of Transportation, and Daniel B. Fambro, P.E., with the Texas Transportation Institute. The authors wish to acknowledge the contributions of the many people that helped make this program a success.

The Texas Department of Transportation secured the funding, prepared the grant manual, and was responsible for all contractual and administrative matters. TxDOT staff members making significant contributions to the TM Program include:

| Byron C. Blaschke | Anna M. Isbell | Henry A. Thomason |
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| Bob G. Hodge | Wilbur Mehaffey | Brenda Yocum |
| Victor J. Holubec | Cindy Nelson | |

The training manuals, related materials, and documentation of benefits were prepared by the Texas Transportation Institute and Texas Engineering Extension Service at Texas A&M University, and the McTrans Center at the University of Florida. Staff members from these organizations that made significant contributions to the TM Program include:

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DISCLAIMER

The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the official views or policies of the Texas Department of Transportation, Governor's Energy Office, or U.S. Department of Energy. This report does not constitute a standard, specification, or regulation and is NOT INTENDED FOR CONSTRUCTION, BIDDING, OR PERMIT PURPOSES.

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CHAPTER ONE

INTRODUCTION

It has been estimated that approximately one-fifth of the total daily U.S. oil consumption is used by vehicles traveling in urban areas through signalized intersections. A significant portion of this consumption is wasted due to poor signal timing. In street networks with poorly timed traffic signals, the fuel consumed by vehicles stopping and idling at traffic signals accounts for approximately 40 percent of network-wide vehicular fuel consumption. Improving traffic signal timing improves the quality of traffic flow 24 hours a day, 7 days a week with no sacrifice required on the part of the individual driver. Driving is made faster and easier for all cars, trucks, and buses using the street system (1). When intersections are operating at near capacity conditions, however, signal timing improvements by themselves do not always result in noticeable improvements in traffic operations as improved signal timing can only increase the capacity of an intersection to a certain extent. In these instances, other measures to increase the capacity of an intersection need to be These measures can involve geometric changes, improved signing or implemented. installation of better signal equipment, and should be supplemented by proper signal timing to obtain good traffic flow.

It also has been estimated that of the approximately 240,000 urban signalized intersections in the United States, 148,000 need upgrading of physical equipment and signal timing optimization, while another 30,000 are in need of signal timing optimization only. These types of improvements generally provide noticeable improvements in traffic flow on arterial streets for relatively small costs (2). For example, past projects have reported benefit/cost ratios between 20 to 1 and 30 to 1 (1). More significantly, however, an average of 10 gallons of fuel was saved for each dollar that was spent on signal retiming projects. Similar benefits were obtained from the recently completed Traffic Light Synchronization Program I (3) which was implemented in a number of Texas cities. Signal timing optimization projects are extraordinarily cost effective - saving an estimated 20 to 30 gallons of fuel for each project dollar invested; i.e., only about 4 cents in project costs for each gallon saved (4). Signal timing improvements when supplemented with other traffic management techniques can be very effective in improving traffic flow in urban areas.

In recognition of these potential savings and as a result of the Oil Overcharge Restitutionary Act, the Texas Department of Transportation (TxDOT) in conjunction with the Governor's Energy Office secured funding and developed the Texas Traffic Management (TM) Program for minor geometric improvements at intersections, retiming traffic signals, and implementing other traffic management techniques. The objective of this program was to reduce traffic congestion and facilitate the flow of traffic, with the goal of achieving more efficient use of energy resources. This objective was accomplished by:

- 1. Selecting projects and administering grants;
- 2. Training local staff/consultants in the use of computer technology for timing traffic signals;
- 3. Providing technical assistance in the use of computer models;
- 4. Providing technical assistance in collecting data; and
- 5. Providing for the construction of minor geometric improvements at intersections, installation of advance street name signs, and development of improved traffic signal timing plans.

The following sections describe the Texas TM Program in greater detail.

Program Description

TxDOT was the administering agency for the TM Program, which was funded with Oil Overcharge funds made available by the Governor's Energy Office. The TM Program was approved by the United States Department of Energy (DOE) as part of a package of transportation-related programs with the objective of reducing energy consumption. This grant program provided the sum of \$7.5 million as program funds to local city governments across the state for minor geometric improvements at intersections, optimization of traffic signal timing plans, and implementation of other traffic management techniques. As stated previously, the program's objective was to reduce traffic congestion and facilitate the flow of traffic, with the goal of achieving more efficient use of energy resources.

Besides the intuitive benefits of reducing unnecessary vehicle stops, delays, fuel consumption and emissions, the TM program brought together the diverse transportation community of city staffs, consultants, TxDOT personnel and researchers to improve traffic operations at the state's signalized intersections. The program also has increased the expertise of transportation professionals in traffic management techniques and created a traffic data base that can be used for additional transportation projects. Most importantly, perhaps, the TM Program is continuing to enhance the image of the transportation profession by improving the quality of traffic flow, and helping to change the driver's perspective of always stopping at a "red" light to not having to stop at a "green" light.

Funding Distribution

TM funds were expended through contracts administered by TxDOT on projects proposed by local city governments. There were two major funding categories: large cities (cities with populations over 200,000) and medium/small cities (cities with populations under 200,000). The approved program of work shown in Table 1 in included 51 projects in 26 cities, and involved 862 traffic signals.

Two-thirds of the available funds were expended in large cities, with each of the eight Texas cities presently over 200,000 population assigned an allotment proportional to its population; the remaining one-third of the available funds were expended in the 18 medium/small cities participating in the TM Program. This distribution of funds helped to achieve one of the goals of the TM program -- a widespread, geographic distribution of funds which allowed indirect restitution to a large segment of the population that was overcharged by the oil companies.

| Funding Category | Cities | Systems | Signals |
|---------------------|--------|---------|---------|
| Large Cities | 8 | 29 | 637 |
| Medium/Small Cities | 18 | 22 | 225 |
| Totals | 26 | 51 | 862 |

Table 1. Traffic Management Program of Work

Selection Criteria

Projects were recommended for funding using criteria developed by an advisory panel composed of local government officials and TxDOT personnel. These criteria were as follows:

- 1. **Operational Characteristics of the Roadway -** Operational characteristics such as existing level-of-service, average daily traffic, etc., were considered to determine the amount of benefit a project could produce.
- 2. **Potential for a High Benefit to Cost Ratio -** The ability of a proposed project to provide the greatest benefits (i.e., maximize fuel savings, provide a high percentage of capacity increase, lower existing peak hour volume-to-capacity ratio) at the lowest possible cost will allow for the most efficient use of funds.
- 3. Use of High/Innovative Technology in the Proposed Project The installation of components included in systems for signal coordination, surveillance, communication, and control, etc., could enhance the capacity of existing roadways. High/innovative technology was further defined as a project that proposes work beyond, for example, normal geometric improvements and /or signal retiming; however, proposed projects were **not** required to include a high/innovative technology component.
- 4. Other Criteria Other criteria included the date of most recent improvements made, potential for project completion in a timely manner and certification that Oil Overcharge Traffic Management Funds would supplement and not supplant existing funds.

Reimbursement Guidelines and Eligibility

Up to 75 percent of project costs were eligible for reimbursement. If a project was funded, the local government or TxDOT paid a minimum 25 percent of the total direct costs of the project in matching funds and/or in-kind services. TxDOT provided a local match when a project contained roadways that were maintained and operated by TxDOT, unless the local government and TxDOT agreed otherwise.

Costs eligible for reimbursement under the program included training for the staff at the required TM workshop, salary and benefits for the city staff assigned to the project, travel costs of the city staff assigned to the project, planning, design, and construction of traffic management improvements, and consultant contract costs including salary and benefits, travel, direct costs and indirect costs, and profit. TM Program funds could not be used to supplant or replace existing funds earmarked for specific projects. That is, if existing funds were authorized for traffic management expenditures, those funds could not be released and then replaced by TM funds.

Training and Technical Assistance

One of the program's major objectives was to train local staff in the use of the PASSER II, PASSER III, and TRANSYT-7F signal timing computer models to facilitate ongoing maintenance of efficient timing plans. Local governments awarded a grant were required to have local project staff and/or their consultant attend specialized training workshops that were offered at the onset of the program. TxDOT secured the services of the Texas Transportation Institute (TTI) to provide computer model training and technical assistance to cities during project development. The Texas Engineering Extension Service (TEEX) at Texas A&M University and the McTrans Center at the University of Florida assisted TTI in the computer model training phase of the program. TTI also provided indepth analysis of Before and After studies submitted by the cities, and prepared the Final Report to the Governor's Energy Office documenting reductions in fuel consumption, stops and delay accomplished as a result of the TM Program.

Three training courses were offered through the TM Program: a three-day training course was held February 26-28, 1991, and two one-day training courses were held on March 5th and 7th, 1991. All three of these courses were held in Austin at TxDOT's training facility. Through these courses, 59 transportation professionals were trained (listing shown in Appendix A). Also, each of the participating cities were furnished copies of the PASSER and TRANSYT computer software. This training of city, consultant and TxDOT personnel helped achieve another TM goal - providing statewide expertise in signal retiming and traffic management techniques so that these efforts can continue long after the last TM dollar is spent.

TM General Facts

The following general facts relate to the TM Program:

| 0 | Program Cost: | \$9,642,035 |
|---|---------------------------------|--|
| 0 | Date Started: | June 12, 1990 - Request for Proposals issued; December 21, 1990 - TxDOT Commission approves Program of Work. |
| 0 | Number of Participating Cities: | 26 (8 large, 18 medium/small) |
| 0 | Number of Projects: | 51 projects were funded |
| 0 | Number of Signals Retimed: | 862 |
| 0 | Date Completed: | November, 1993 - Report submitted to TxDOT and the Governor's Office. |

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CHAPTER TWO

As mentioned in Chapter One, previous traffic signal retiming projects have reported benefit/cost ratios of 20 to 1 to 30 to 1 and an average fuel savings of approximately 10 gallons per dollar spent (1). It should be noted that conservative values for time were used in computing these benefits, and if more realistic values had been used, the resultant benefit/cost ratios would have been much greater. The two signal retiming programs cited most often in the literature are the Federal Highway Administration's (FHWA's) National Signal Timing Optimization Project (1) and California's FETSIM (Fuel Efficient Traffic Signal Management) Program ($\underline{4}$).

In both programs, TRANSYT-7F was used to estimate motorist benefits as the hourly difference in fuel consumption and delay between the before and after retiming conditions. These differences were converted to annual differences and then multiplied by unit costs for fuel consumption and vehicular delay to obtain an estimate of annual benefits. The estimated improvements were validated with arterial street travel time data from field studies during the Before and After conditions. The same procedure for estimating benefits was followed in the Texas TM Program.

The benefits from the FETSIM Program ($\underline{4}$) through 1988 were substantial - with an average first year reduction of 14 percent in stops and delay, 7.5 percent in travel time, and 8.1 percent in fuel use. Reductions in fuel usage in the first year were four times the program cost, and the first year benefit to cost ratio was 16 to 1. The state cost per signal, including retiming, training, and technical assistance was approximately \$1,500 per intersection. Similar to the TM Program, expenditures were allowed for all aspects of signal timing: data collection, data processing, timing plan development, implementation, and field evaluation. Unlike the TM Program, however, expenditures were not allowed for minor geometric improvements or traffic management projects other than signal retiming. Because geometric improvements are generally more costly than signal retiming, the cost per signal in the TM Program will probably be higher and the benefit to cost ratio will probably be lower than in the FETSIM Program.

The preceding discussion illustrates the range of benefits that have been obtained from other signal retiming projects, and serves as a basis for comparison for the TM Program. The following sections describe the results of the TM Program in more detail and compare those results to other signal retiming programs.

Program Results

With 51 projects completed, the TM Program has seen results that will pay for the cost of the program many times over. These results were estimated from the required Before and After studies that were submitted by the cities. These studies document the major goals of the TM program - reductions in fuel consumption and unnecessary delay and stops. All projects were evaluated using the same unit costs. The cost for fuel was based on current prices (\$1.00 per gallon) and costs for delay and stops were based on values suggested by AASHTO (\$10 per vehicle-hour of delay and 1.4 cents per stop). A summary of the results as of August 1993 follows:

- 51 projects completed;
- 862 signalized intersections in 26 cities have been improved;
- Approximately \$9.6 million of program funds and local matches have been expended (several cities expended more than the required local match);
- 15 million gallons of fuel will be saved as a result of this project (of these 15 million gallons, 12.2 million gallons will be saved within the next year).
- In fuel savings alone, Texas motorists are realizing \$1.55 in savings for every program dollar spent;
- Reductions in fuel consumption, delay, and stops were 18.2, 32.7, and 13.1 percent, respectively;
- The total savings to the public in the form of reduced fuel, delay and stops will be approximately \$152 million (\$118.6 will be saved within the next year); and
 - TM Program benefit to cost (b/c) ratio is 15.8 to 1; in other words, Texas motorists are realizing \$15.8 in savings for every program dollar spent.

The expected benefits after implementation of the traffic management improvements are summarized in Table 2. Note, that the average benefit to cost ratio for projects in large cities and medium/small cities was 12.3 to 1 and 25.1 to 1, respectively.

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| | Stops | Delay | Fuel | Savings | Cost |
|---------------------|-------------|------------|------------|-------------|-----------|
| Large Cities | 257,231,865 | 7,537,112 | 7,034,038 | 86,006,304 | 6,996,304 |
| Medium/Small Cities | 199,718,925 | 5,571,122 | 7,947,628 | 66,454,908 | 2,645,731 |
| Total | 456,950,790 | 13,108,234 | 14,981,666 | 152,461,213 | 9,642,035 |

Table 2. TM Program Benefits

Program Benefits

The benefits estimated for each project were calculated on the basis of a 300-day year and a 10- to 15-hour day, depending on local traffic conditions. These hour per day values were used in order **not** to claim benefits when traffic volumes were low; i.e., retiming probably will not benefit weekend or late night traffic. In other words, an intentional effort was made to **not** overestimate benefits. Furthermore, field data from the required Before and After arterial travel time runs or intersection stopped delay studies were used to verify the benefits that were being estimated. These travel time and/or delay improvements were comparable to the fuel, delay, and stop reductions estimated by the signal timing optimization models.

Program benefits and changes in measures of effectiveness are illustrated in Tables 3 and 4 for each of the 26 cities in the program. While the benefits for signal retiming projects were calculated for one year, the benefits for projects involving geometric improvements were calculated for five years. Note that although the number of large cities were less than the number of medium and small cities, almost 50 percent of the benefits were in the large city category. Given that there were a larger number of traffic signals retimed and higher traffic volumes are generally found in the larger cities, this result was expected. When interpreting this table, one should not try to compare between cities, as the number of retimed signals and the types of projects varied greatly between the cities. Generally, the more intersections that were retimed, the larger the improvements. For example, Richardson retimed 48 intersections whereas Odessa retimed 12 intersections. As expected, the savings in Richardson were greater than the savings in Odessa. The percentage improvement in stops, delay, and fuel consumption in Odessa, however, was comparable to that in Richardson.

| | Number of | Stops | | Delay (hrs) | | Fuel Consumption | a (gal) | |
|----------------------|---------------|--------------|---------|--------------------|---------|------------------|---------|-----------------------|
| Cities | Intersections | Change | Percent | Change | Percent | Change | Percent | B/C Ratio |
| Large Cities | | | | | • | | | |
| Arlington | 4 | 22,068,000 | 10.4% | 876,000 | 30.9% | 877,500 | 19.6% | 1.7 to 105.9 |
| Austin | 7 | 31,758,450 | 13.1% | 774,435 | 32.9% | 694,440 | 23.7% | -0.7 to 25.0 |
| Corpus Christi | 2 | 26,564,850 | 34.5% | 2,315,250 | 67.5% | 1,032,300 | 58.8% | 40.1 |
| Dallas | 19 | 39,194,625 | 10.6% | 446,663 | 16.0% | 537,300 | 5.8% | 4.6 |
| El Paso | 27 | 52,645,200 | 10.8% | 826,866 | 16.1% | 1,941,792 | 20.5% | 19.6 to 28.3 |
| Fort Worth | 310 | 7,829,520 | 12.1% | 514,390 | 70.0% | 424,719 | 42.0% | 0.98 to 17.0 |
| Houston | 121 | 38,651,220 | 15.5% | 1,621,560 | 46.5% | 1,012,995 | 19.6% | 2.2 to 31.8 |
| San Antonio | 147 | 38,520,000 | 22.8% | 161,910 | 12.7% | 513,060 | 11.5% | 1.0 to 5.1 |
| Total | 637 | 257 231 865 | 13.7% | 7 537 112 | 34.7% | 7 034 038 | 18.2% | -0.7 to 105 9 |
| | | | 13.770 | | | | 10.270 | |
| Other Cities | | λ | | ي. وي المحمد وي | | 11 - Carlos | | 14 - ¹ - 4 |
| 11 J. C. S. | | | | | | 1 | á lí l | 1 - 14 - |
| Baytown | 8 | (4,018,500) | -21.5% | 21,300 | 15.0% | 128,700 | 21.2% | 7.3 |
| Beaumont | 33 | (10,543,950) | -8.1% | 1,015,245 | 38.2% | 3,432,870 | 59.8% | 48.2 |
| Bellair e | 11 | 16,738,800 | 22.0% | 9,780 | 3.2% | 94,260 | 8.4% | 2.1 |
| Brownsville | 2 | 3,120,000 | 11.4% | 101,700 | 36.2% | 79,500 | 20.6% | 4.9 |
| College Station | 37 | 8,374,800 | 6.3% | 135,348 | 10.8% | 128,190 | 2.8% | 5.3 |
| Copperas Cove | 5 | 58,767,000 | 36.9% | 463,950 | 37.9% | 157,200 | 3.5% | 74.9 |
| Del Rio | .4 | 717,000 | 6.1% | 11,220 | 13.1% | 12,576 | 8.2% | 5.0 |
| Denton | 6 | 12,618,000 | 12.6% | 165,360 | 16.6% | 198,168 | 13.4% | 23.8 to 26.3 |
| Garland | 8 | 931,875 | 0.6% | 26,138 | 2.6% | 27,525 | 0.7% | 4.2 |
| Grand Prairie | 4 | 9,171,000 | 15.5% | 16,560 | 4.0% | 159,600 | 12.1% | 0.8 to 3.6 |
| Laredo | 29 | 4,782,600 | 15.6% | 22,416 | 12.7% | 24,459 | 7.3% | 1.9 |
| Leon Valley | 1 | 8,385,000 | 28.4% | 145,275 | 56.3% | 135,968 | 43.3% | 3.8 |
| Longview | 8 | 7,194,600 | 21.5% | 133,140 | 45.6% | 123,780 | 16.1% | 14.0 |
| N. Richland Hills | 7 | 3,498,900 | 9.3% | 33,765 | 8.3% | 17,103 | 1.4% | 3.5 |
| Odessa | 12 | 19,301,400 | 14.6% | 512,850 | 42.2% | 775,500 | 20.1% | 52.3 |
| Richardson | 48 | 56,681,400 | 13.7% | 2,571,600 | 37.7% | 2,303,400 | 18.5% | 132.8 |
| San Angelo | 1 | 454,500 | 5.5% | 4,575 | 8.3% | 5,955 | 6.0% | 1.4 |
| Waco | 1 | 3,544,500 | 7.9% | 180,900 | 36.3% | 142,800 | 25.8% | 11.6 |
| Total | 225 | 199,718,925 | 12.4% | 5,571,122 | 30.8% | 7,947.628 | 18.2% | 0.8 to 132.8 |
| Grand Total | 862 | 456 950 790 | 13.1% | 13 108 234 | 32 79% | 14 981 666 | 18.2% | -0.7 to 132.8 |

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Table 3. Program Benefits By City

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| <u></u> | Number of | Overall S | tops | Overall Delay | (hrs) | Overall Fuel Consumpt | tion (gal) | |
|-------------------|---------------|---------------|---------------|---------------|------------|-----------------------|------------|---------------|
| Cities | Intersections | Before | After | Before | After | Before | After | B/C Ratio |
| Large Cities | | | | | | | | |
| Arlington | 4 | 211,372,500 | 189,304,500 | 2,836,500 | 1,960,500 | 4,485,000 | 3,607,500 | 1.7 to 105.9 |
| Austin | 7 | 242,210,100 | 210,451,650 | 2,350,395 | 1,575,960 | 2,925,720 | 2,231,280 | -0.7 to 25.0 |
| Corpus Christi | 2 | 76,897,800 | 50,332,950 | 3,427,800 | 1,112,550 | 1,756,200 | 723,900 | 40.1 |
| Dallas | 19 | 370,733,250 | 331,538,625 | 2,784,525 | 2,337,863 | 9,265,500 | 8,728,200 | 4.6 |
| El Paso | 27 | 488,776,200 | 436,131,000 | 5,142,576 | 4,315,710 | 9,490,752 | 7,548,960 | 19.6 to 28.32 |
| Fort Worth | 310 | 64,612,200 | 58,299,000 | 734,940 | 235,819 | 1,010,994 | 609,021 | 0.98 to 17.0 |
| Houston | 121 | 250,011,300 | 212,462,400 | 3,487,890 | 1,877,430 | 5,165,010 | 4,168,551 | 2.2 to 31.8 |
| San Antonio | 147 | 169,258,950 | 130,738,950 | 1,274,625 | 1,112,715 | 4,445,025 | 3,931,965 | 1.0 to 5.1 |
| Total | 637 | 1,873,872,300 | 1,619,259,075 | 22,039,615 | 14,528,873 | 38,544,182 | 31,549,426 | -0.7 to 105.9 |
| - | | | | | • | | | |
| Other Cities | | | ي | | | | · . | |
| Baytown | 8 | 18,654,000 | 22,672,500 | 141,900 | 120,600 | 605,700 | 477,000 | 7.3 |
| Beaumont | 33 | 129,559,500 | 140,103,450 | 2,659,455 | 1,644,210 | 5,737,995 | 2,305,125 | 48.2 |
| Bellaire | 11 | 76,017,600 | 59,278,800 | 305,280 | 295,500 | 1,121,160 | 1,026,900 | 2.1 |
| Brownsville | 2 | 27,282,000 | 24,162,000 | 280,800 | 179,100 | 386,100 | 306,600 | 4.9 |
| College Station | 37 | 132,518,400 | 124,143,600 | 1,254,078 | 1,118,730 | 4,615,452 | 4,487,262 | 5.3 |
| Copperas Cove | 5 | 159,357,000 | 100,590,000 | 1,223,550 | 759,600 | 4,464,150 | 4,306,950 | 74.9 |
| Del Rio | 4 | 11,772,000 | 11,055,000 | 85,440 | 74,220 | 153,684 | 141,108 | 5.0 |
| Denton | 6 | 100,339,200 | 87,721,200 | 993,660 | 828,300 | 1,480,866 | 1,282,698 | 23.8 to 26.3 |
| Garland | 8 | 159,173,250 | 158,241,375 | 988,538 | 962,400 | 4,176,338 | 4,148,813 | 4.2 |
| Grand Prairie | 4 | 59,238,000 | 50,067,000 | 417,600 | 401,040 | 1,321,200 | 1,161,600 | 0.8 to 3.6 |
| Laredo | 29 | 30,607,800 | 25,825,200 | 176,916 | 154,500 | 337,059 | 312,600 | 1.9 |
| Leon Valley | 1 | 29,495,250 | 21,110,250 | 258,000 | 112,725 | 314,288 | 178,320 | 3.8 |
| Longview | 8 | 33,448,800 | 26,254,200 | 291,840 | 158,700 | 770,820 | 647,040 | 14.0 |
| N. Richland Hills | 7 | 37,475,700 | 33,976,800 | 408,600 | 374,835 | 1,240,005 | 1,222,902 | 3.5 |
| Odessa | 12 | 132,309,300 | 113,007,900 | 1,214,400 | 701,550 | 3,867,300 | 3,091,800 | 52.3 |
| Richardson | 48 | 413,949,600 | 357,268,200 | 6,819,600 | 4,248,000 | 12,445,800 | 10,142,400 | 132.8 |
| San Angelo | 1 | 8,311,500 | 7,857,000 | 55,125 | 50,550 | 98,820 | 92,865 | 1.4 |
| Waco | 1 | 44,688,000 | 41, 143, 500 | 498,150 | 317,250 | 553,650 | 410,850 | 11.6 |
| Total | 225 | 1,604,196,150 | 1,404,477,225 | 18,072,932 | 12,501,810 | 43,690,386 | 35,742,758 | 0.8 to 132.8 |
| Grand Total | 862 | 3,478,068,450 | 3,023,736,300 | 40,112,546 | 27,030,683 | 82,234,568 | 67,292,183 | -0.7 to 132.8 |

Table 4. Change in Measures of Effectiveness By City

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The type of signal retiming project also had an impact on the estimated benefits. Generally, coordinating a previously uncoordinated system resulted in large improvements. Beaumont is an example of a city with this type of project and involved numerous major arterials. Also, projects that involved geometric improvements, improved signing, or traffic management improvements in addition to signal retiming resulted in low benefit to cost ratios. Austin, Leon Valley, and San Angelo are examples of cities with projects involving geometric improvements; Fort Worth is an example of a city with a project involving signing improvements; and Garland is an example of a city with a project involving traffic management improvements. Note that there were no cities with projects that resulted in increases in fuel consumption.

The cost side of the benefit to cost (b/c) ratios reflect both the time spent by local staff in developing and implementing timing plans and the total project costs (i.e., personnel and construction). Because geometric improvements and signing installed under a TM project will most likely last several years, an amortized value was used in the calculation of the b/c ratios. Benefits for these types of projects were assumed to last for five years, although in some instances they should last much longer than this time period. Benefits for signal timing projects were assumed to last only one year, when in reality some measure of the benefits will be realized over several years. Thus, the true benefits to Texas drivers were probably two to three times greater than the values reported in this report.

Benefits Per Intersection

Program benefits and changes in measures of effectiveness per intersection are illustrated in Tables 5 and 6 for each of the 26 cities in the program. Note that on the average, more than 17,300 gallons of gasoline (18 percent), 15,100 hours of delay (33 percent), and 527,000 stops (13 percent) per intersection were reduced as a result of this program. The values reported in these tables are somewhat easier to compare between cities and could be used to estimate a range of potential benefits from retiming, adding turn lanes, or improved signing for a certain number of signalized intersections; however, the discrepancy between different traffic volumes and types of projects in each of the participating cities still exists.

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Note that the average benefits per intersection are higher for the medium and small cities than the large cities. This difference is a result of the large benefits per intersection from the Beaumont, Odessa, and Richardson projects which involved signal retiming and the smaller benefits per intersection from the Ft. Worth project which involved signing improvements. The range of benefits per intersection within each city size category, and in some cases, an overlap between categories is primarily a result of different types of projects. For example, coordinating a series of isolated intersections, generally produced greater benefits than simply retiming an existing system, and signal timing and geometric improvements produced greater benefits per intersection than improved signing. In other words, how bad or good the before condition was had a great deal to do with the benefits that were obtained. Benefits for each of the 51 TM projects are presented in Appendix B.

| | Number of | Stops per Interse | ection | Delay per Interse | ction (hrs) | Fuel Cons. per Inter | section (gal) | |
|-------------------|------------------|-------------------|---------|--------------------|-------------|----------------------|---------------|---------------|
| Cities | Intersections | Change | Percent | Change | Percent | Change | Percent | B/C Ratio |
| Large Cities | | | | | | | | |
| Arlington | 4 | 5,517,000 | 10.4% | 219,000 | 30.9% | 219,375 | 19.6% | 1.7 to 105.9 |
| Austin | 7 | 4,536,921 | 13.1% | 110,634 | 32.9% | 99,206 | 23.7% | -0.7 to 25.0 |
| Corpus Christi | 2 : | 13,282,425 | 34.5% | 1,157,625 | 67.5% | 516,150 | 58.8% | 40.1 |
| Dallas | 19 | 2,062,875 | 10.6% | 23,509 | 16.0% | 28,279 | 5.8% | 4.6 |
| El Paso | 27 | 1,949,822 | 10.8% | 30,625 | 16.1% | 71,918 | 20.5% | 19.6 to 28.3 |
| Fort Worth | 310 | 20,365 | 9.8% | 1,610 | 67.9% | 1,297 | 39.8% | 0.98 to 17.0 |
| Houston | 121 | 310,321 | 15.0% | 13,310 | 46.2% | 8,235 | 19.3% | 2.2 to 31.8 |
| San Antonio | 147 | 262,041 | 22.8% | 1,101 | 12.7% | 3,490 | 11.5% | 1.0 to 5.1 |
| Average | | 399,707 | 13.6% | 11,791 | 34.1% | 10,981 | 18.1% | -0.7 to 105.9 |
| | | | | · · · · · | | | | <u> </u> |
| Other Cities | | | | | | | | |
| Baytown | 8 | (502,313) | -21.5% | 2,663 | 15.0% | 16,088 | 21.2% | 7.3 |
| Beaumont | 33 | (319,514) | -8.1% | 30,765 | 38.2% | 104,026 | 59.8% | 48.2 |
| Bellaire | 11 - 57 | 1,521,709 | 22.0% | 889 | 3.2% | 8,569 | 8.4% | 2.1 |
| Brownsville | 2 | 1,560,000 | 11.4% | 50,850 | 36.2% | 39,750 | 20.6% | 4.9 |
| College Station | 37 | 226,346 | 6.3% | 3,658 | 10.8% | 3,465 | 2.8% | 5.3 |
| Copperas Cove | 5 | 11,753,400 | 36.9% | 92,790 | 37.9% | 31,440 | 3.5% | 74.9 |
| Del Rio | 4 - 10 at | 179,250 | 6.1% | 2,805 | 13.1% | 3,144 | 8.2% | 5.0 |
| Denton | 6 | 2,103,000 | 12.6% | 27,560 | 16.6% | 33,028 | 13.4% | 23.8 to 26.3 |
| Garland | 8 | 116,484 | 0.6% | 3,267 | 2.6% | 3,441 | 0.7% | 4.2 |
| Grand Prairie | 4 | 2,292,750 | 15.5% | 4,140 | 4.0% | 39,900 | 12.1% | 0.8 to 3.6 |
| Laredo | 29 | 164,917 | 15.6% | 773 | 12.7% | 843 | 7.3% | 1.9 |
| Leon Valley | 1 | 8,385,000 | 28.4% | 145,275 | 56.3% | 135,968 | 43.3% | 3.8 |
| Longview | 8 | 899,325 | 21.5% | 16,643 | 45.6% | 15,473 | 16.1% | 5 14.0 |
| N. Richland Hills | 7 | 499,843 | 9.3% | 4,824 | 8.3% | 2,443 | 1.4% | 3.5 |
| Odessa | 12 | 1,608 ,450 | 14.6% | 42,738 | 42.2% | 64,625 | 20.1% | 52.3 |
| Richardson | 48 | 1,180,863 | 13.7% | 5 3,575 | 37.7% | 47,988 | 18.5% | 5 132.8 |
| San Angelo | 1 | 454,500 | 5.5% | 4,575 | 8.3% | 5,955 | 6.0% | 5 1.4 |
| Waco | 1 . | 3,544,500 | 7.9% | 180,900 is 180,900 | 36.3% | 142,800 | 25.8% | 5 11.6 |
| Average | | 887,639 | 12.4% | 24,760 | 30.8% | 35,322 | 18.2% | 0.8 to 132.8 |
| Uverall Mean | | | 13.1% | 15,176 | 32.6% | 17,335 | 18.2% | -0./10 1328 |

Table 5. Benefits Per Intersection By City

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Table 6. Changes in Measures of Effectiveness Per Intersection By City

| | Number of | Stops per Inters | ection | Delay per Intersect | tion (hrs) | Fuel Cons. per Inter | section (gal) | |
|-------------------|---------------------------------------|------------------|------------|---------------------|----------------|----------------------|---------------|------------------------|
| Cities | Intersections | Before | After | Before | After | Before | After | B/C Ratio |
| Large Cities | | | - | | | | | ÷1 |
| Arlington | 4 | 52,843,125 | 47,326,125 | 709,125 | 490,125 | 1,121,250 | 901,875 | 1.7 to 105.9 |
| Austin | 7 | 34,601,443 | 30,064,521 | 335,771 | 225,137 | 417,960 | 318,754 | -0.7 to 25.0 |
| Corpus Christi | 2 | 38,448,900 | 25,166,475 | 1,713,900 | 556,275 | 878,100 | 361,950 | 40.1 |
| Dallas | 19 | 19,512,276 | 17,449,401 | 146,554 | 123,045 | 487,658 | 459,379 | 4.6 |
| El Paso | - 27 | 18,102,822 | 16,153,000 | 190,466 | 159,841 | 351,509 | 279,591 | 19.6 to 28.3 |
| Fort Worth | 310 | 208,426 | 188,061 | 2,371 | 761 | 3,261 | 1,965 | 0.98 to 17.0 |
| Houston | 121 | 2,066,209 | 1,755,888 | 28,826 | 15,516 | 42,686 | 34,451 | 2.2 to 31.8 |
| San Antonio | 147 | 1,151,421 | 889,381 | 8,671 | 7,569 | 30,238 | 26,748 | 1.0 to 5.1 |
| Average | · · · · · · · · · · · · · · · · · · · | 2,941,715 | 2,542,008 | 34,599 | 22,808 | 60,509 | 49,528 | -0.7 to 105.9 |
| | | | | | | | | |
| Other Cities | | | | | | | | e sta |
| Baytown | 8 | 2,331,750 | 2,834,063 | 17,738 | 15,075 | 75,713 | 59,625 | 7.3 |
| Beaumont | 33 | 3,926,045 | 4,245,559 | 80,590 | 49,825 | 173,879 | 69,852 | 48.2 |
| Bellaire | 11 | 6,910,691 | 5,388,982 | 27,753 | 26,864 | 101,924 | 93,355 | ····. ¹ 2.1 |
| Brownsville | 2 | 13,641,000 | 12,081,000 | 140,400 | 89,550 | 193,050 | 153,300 | 4.9 |
| College Station | 37 | 3,581,578 | 3,355,232 | 33,894 | 30,236 | 124,742 | 121,277 | 5.3 |
| Copperas Cove | 5 | 31,871,400 | 20,118,000 | 244,710 | 151,920 | 892,830 | 861,390 | 74.9 |
| Del Rio | 4 | 2,943,000 | 2,763,750 | 21,360 | 18,555 | 38,421 | 35,277 | 5.0 |
| Denton | 6 | 16,723,200 | 14,620,200 | 165,610 | 138,050 | 246,811 | 213,783 | 23.8 to 26.3 |
| Garland | . 8 | 19,896,656 | 19,780,172 | 123,567 | 120,300 | 522,042 | 518,602 | 4.2 |
| Grand Prairie | 4 | 14,809,500 | 12,516,750 | 104,400 | 100,260 | 330,300 | 290,400 | 0.8 to 3.6 |
| Laredo | 29 | 1,055,441 | 890,524 | 6,101 | 5,328 | 11,623 | 10,779 | - 241 1.9 |
| Leon Valley | 1 | 29,495,250 | 21,110,250 | 258,000 | 112,725 | 314,288 | 178,320 | 3.8 |
| Longview | 8 | 4,181,100 | 3,281,775 | 36,480 | 19,838 | 96,353 | 80,880 | 14.0 |
| N. Richland Hills | 7 | 5,353,671 | 4,853,829 | 58,371 | 53,548 | 177,144 | 174,700 | 3.5 |
| Odessa | 12 | 11,025,775 | 9,417,325 | 101,200 | 58,463 | 322,275 | 257,650 | 52.3 |
| Richardson | 48 | 8,623,950 | 7,443,088 | 142,075 | 88,500 | 259,288 | 211,300 | Ber 132.8 |
| San Angelo | 1 | 8,311,500 | 7,857,000 | 55,125 | 50, 550 | 98,820 | 92,865 | 1.4 |
| Waco | 1 | 44,688,000 | 41,143,500 | 498,150 | 317,250 | 553,650 | 410,850 | 11.6 |
| Average | | 7,129,760 | 6,242,121 | 80,324 | 55,564 | 194,179 | 158,857 | 0.8 to 132.8 |
| Overall Mean | | 4,034,882 | 3,507,815 | 46,534 | 31,358 | 95,400 | 78,065 | -0.7 to 132.8 |

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Comparison With Other Programs

The estimated benefits from the Texas TM Program are slightly higher than those reported by other statewide signal retiming programs; however, the cost to provide these benefits was also higher. TM reduced fuel, delay and stops by 18.2, 32.7, and 13.1 percent, respectively. California's FETSIM Program reduced fuel consumption by 8.1 percent and stops and delay by 14 percent. Texas motorists realized \$1.55 in fuel savings for every program dollar spent, whereas California motorists realized \$4.00 in fuel savings for every program dollar spent. It should be noted, however, that FETSIM only allowed signal timing improvements (i.e., lower cost projects) and also used a slightly higher cost per gallon for fuel in their analysis. In terms of average fuel savings per intersection, the TM program, Traffic Light Synchronization (TLS) program (3) and North Carolina's Traffic Signal Timing Optimization Program (5) estimated savings per intersection of 15,000 gallons, 13,400 gallons and 13,900 gallons, respectively.

The benefit to cost ratios were approximately 16 to 1 for both TM and FETSIM even though different delay costs and allowable program expenditures were used by the two programs. Thus, even though the reported benefit to cost ratios for both are similar, other results are not easily comparable. For example, even though the benefits of the two programs in terms of percent reductions in fuel, delay, and stops were essentially the same, the costs were higher for TM because of geometric improvements and equipment purchases (\$11,000 per intersection in TM and \$1,500 per intersection in FETSIM). As a result, the comparable benefit to cost ratios per intersection for TM program were lower than they were for FETSIM.

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CHAPTER THREE

The TxDOT experience in administering the TM Program has been very positive. The working relationship between TxDOT, city, and consultant transportation professionals has been enhanced and Texas motorists have benefited from improved operation at many intersections. These benefits will extend well beyond the life of the TM Program. Final program results are being shared with all 26 of the participating cities.

With 51 projects completed, the TM Program has seen results that will pay for the cost of the program many times over. These results were estimated from the required Before and After studies that were submitted by the cities. These studies document the major goals of the TM Program -- reductions in fuel consumption and unnecessary delay and stops. All projects were evaluated using the same unit costs. The TM Program resulted in 862 intersections in 26 cities (51 separate projects) being improved. The expenditure of \$9.6 million of program funds and local matches resulted in reductions in fuel consumption, delay, and stops of 18.2 percent (14.9 million gallons), 32.7 percent (13.1 million hours), and 13.1 percent (457 million stops), respectively. Individual project summaries are presented in Appendices C and D.

The total savings to the public in the form of reduced fuel, delay, and stops will be approximately \$152.4 million (\$118.6 million in the next year alone). In regard to fuel savings, Texas motorists are realizing \$1.55 in savings for every dollar spent, and if stops and delay are included, Texas motorists are realizing \$15.81 in savings for every dollar spent. These savings will continue to accrue in future years without any additional expenditures; therefore, the benefits to the public will be even greater.

Benefits besides those that can be given a dollar value have been realized through the TM Program. The bringing together of the entire transportation community (local, state, and private) to try to reach a common goal has been rewarding. In the area of traffic signal retiming, the technical expertise of the transportation professionals has been enhanced. The driver perspective of the "stop" light or the "red" light is starting to change to that of the "green" light.

As a result of the success of this program and the first Traffic Light Synchronization (TLS) program, DOE and the Governor's Energy Office has provided an additional \$5 million in Oil Overcharge funds to TxDOT to undertake a second TLS Program. This second program, which will run from January 1992 until August 1994, should allow the benefits of improved signal timing to be realized in more areas of the state.

Chapter 3 - Conclusions

Overall, the TM Program has been developed, funded and implemented on a multijurisdictional basis (local city governments and state agencies). The program has had a significant visible and positive effect on actual operation on a large part of the transportation system, as well as on the citizens' perception of the system. The direct savings in fuel consumption and delay represents significant increased efficiency, resulting in a more economical transportation system.

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APPENDIX A

LIST OF ATTENDEES

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List of Attendees TRAFFIC MANAGEMENT February 26-28, 1991

Susan Butler City of Leon Valley

Thomas Cronick City of Odessa

Dana Estep City of Odessa

Jose Gaytan, Jr. TxDOT - Pharr, Tx.

Karen George Barton-Aschman Associates, Inc.

Earl Guillory, Jr. City of Houston

Joan Hudson City of Austin

Michael Jennings City of Odessa

John Johnston City of N. Richland Hills

Garry Lane City of College Station

Anna Leos City of Waco

Paul Luedtke Barton-Aschman Associates, Inc.

Samileh Mozafari City of Austin

Roberto Murillo City of Laredo

Shelly Reams City of Bayton

Lee Robinson City of College Station Robert Rodreguez City of Laredo

James Sanders City of Bayton

Mark Schoeneman City of College Station

Larry Shrope City of Copperas Cove

Andrew Souder City of North Richland Hills

Michael Stoldt City of Copperas Cove

Anthony Tangwa City of Houston

List of Attendees EVALUATING TRAFFIC MANAGEMENT TECHNIQUES March 5, 1991

Don Abell City of San Angelo

Rajiv Arya City of Houston

Abel Beltran McAllen, Texas

Joel Brundrett Traffic Engineers, Inc.

Brian Burk TxDOT - Austin, TX.

Larry Cervenka City of Garland

Rick Charlton City of Waco

Robert Esparza City of Brownsville

Placido Garcia, Jr. City of Brownsville

Nola Miles City of Houston

Carl Mock City of San Angelo

Ali Mozdbar City of Arlington

Larry Parker City of San Angelo

Eulalio Ramirez City of McAllen

Elias Sassoon City of Dallas Tim Starr City of Dallas

Brian VanDeWalle City of Arlington

John Wernette TxDOT - San Antonio, TX.

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List of Attendees EVALUATING TRAFFIC MANAGEMENT TECHNIQUES March 7, 1991

Scott Booker City of Fort Worth

Victor Bolanos City of El Paso

Wilbert Brown City of Galveston

Russell Fox City of Grand Prairie

Don Glenn Barton-Aschman Associates, Inc.

Paul Iwuchukwu City of Denton

Walter Jarrin City of Corpus Christi

Andy Johnston City of Longview

Ray Latham City of Corpus Christi

Jeff Milburn Walton & Associates

Mark Mathis City of Grand Prairie

Tom Outlaw City of Houston

David Rasco City of Fort Worth

Joe Ramirez City of El Paso

John Russell City of Longview Brian Shewski Barton-Aschman Associates, Inc.

Roy Wileman City of Houston

Russ Wiles City of Fort Worth This page intentionally left blank.

APPENDIX B

BENEFITS BY TYPE OF IMPROVEMENT

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Table 1.

Benefits for Traffic Management Projects in Large Cities.

| | Projects | Number of | Stops | | Delays (hrs) | | Fuel Consumption (gai) | | | Type of |
|----------------|---|---------------|-------------|-----------------|--------------|---------|------------------------|---------|--------------|---------------------|
| Cities | | Intersections | Change | Percent | Change | Percent | Change | Percent | B/C Ratio | Improvement |
| | | | | | | | | | | |
| Large Cittes | | | • . | 10 | | | | | | |
| Ariington | Arbrook Boulevard/Cooper Street | 1 | 661,500 | 0.9% | 4,500 | 0.5% | 21,000 | 1.3% | 2.2 | Geometric |
| | Green Oaks Boulevard/Collins Street | 1 | 2,809,500 | 5.1% | 75,000 | 13.8% | 105,000 | 9.7% | 22.0 | Geometric |
| | IH-20/Matlock Road | 1 | 16,203,000 | 26.6% | 777,000 | 62.6% | 724,500 | 46.6% | 105.9 | Geometric |
| | Park Row Drive/Susan Drive | 1 | 2,394,000 | 12.2% | 19,500 | 23.6% | 27,000 | 11.8% | 1.7 | Geometric |
| Austin | East 12th Street at IH-35 | 1 | (19.050) | -0.2% | (1.665) | -4.1% | (435) | -0.4% | (0.7) | Signal Timing (Dia) |
| | East 38th-1/2 Street at Red River Street | 1 | 783.750 | 2.0% | 77.025 | 22.6% | 56.025 | 12.6% | 14.3 | Geometric |
| | Parkfield Drive at Peyton Gin Road | 1 | 2.855.250 | 15.5% | 15,450 | 23.4% | 24.450 | 18.1% | 1.3 | Geometric |
| | Rundberg Lane at I-35 ESR | 1 | 5.712.000 | 11.0% | 218.775 | 28.7% | 187.200 | 22.9% | 23.6 | Geometric |
| | Rundberg Lane at I-35 WSR | 1 | 9.863.250 | 19.3% | 269.400 | 44.1% | 227.025 | 33.8% | 25.0 | Geometric |
| | West Gate Boulevard at Jones Road | 1 | 2.001.000 | 12.4% | 21.975 | 13.1% | 33.000 | 13.2% | 4.0 | Geometric |
| | West Oltorf Street at South Lamar Boulevard | 1 | 10,562,250 | 18.8% | 173,475 | 48.2% | 167,175 | 33.0% | . 14.5 . | Geometric |
| Corpus Christi | Corona-Williams Connection Project | 2 | 26,564,850 | 34.5% | 2,315,250 | 67.5% | 1,032,300 | 58.8% | 40.1 | Geometric |
| Dallas | Ross and Live Oak Boulevard |) 19 | 39,194,625 | 10.6% | 446,700 | 16.0% | 537,233 | 5.8% | 4.6 | Geometric |
| El Paso | El Paso-Interconnect Project | 22 | 28,582,200 | 19.9% | 303,126 | 24.7% | 1,425,342 | 30.1% | 19.6 | Signal Timing (Art) |
| | El Paso-Various Intersections | 5 | 24,063,000 | 7.0% | 523,740 | 13.4% | 516,450 | 10.8% | 28.3 | Geometric |
| Fort Worth | Fort Worth - Signing Project | 285 | 1,516,320 | | 15,270 | • | 22,746 | • | 0.98 | Signing |
| | Fort Worth - Various Intersections | 25 | 6,313,200 | 9.8% | 499,120 | 67.9% | 401,973 | 39.8% | 16.8 | Signal Timing (Iso) |
| Houston | Close Loop Projects | 23 | 6,795,900 | 8.7% | 292,440 | 39.8% | 477,825 | 24.0% | 2.2 | Signal Timing (Art) |
| | Houston Signing Project | 79 | 1,102,320 | in transfer i f | 11,100 | • | 16,536 | · · • | 0.9 | Signing |
| | Southwest | 19 | 30,753,000 | 17.9% | 1,318,020 | 47.9% | 518,634 | 16.3% | 31.9 | Signal Timing (Art) |
| San Antonio | Austin Highway System | 9 | 2,463,000 | 24.1% | 3,300 | 6.4% | 33,900 | 12.2% | 1.7 | Signal Timing (Art) |
| | Bandera System | 5 | 2,581,800 | 28.0% | 19,560 | 21.6% | 46,740 | 15.2% | 5.1 | Signal Timing (Art) |
| | Broadway/Nacogdoches | 29 | 6,199,800 | 20.1% | 12,600 | 9.4% | 63,480 | 10.0% | 2.5 | Signal Timing (Art) |
| | De Zavala System | 4 | 601,200 | 22.9% | 540 | 5.7% | 7,980 | 12.9% | 2.4 | Signal Timing (Art) |
| | Fredericksburg System | 9 | 906,000 | 8.8% | 5,850 | 9.1% | 11,700 | 5.3% | 1.2 | Signal Timing (Art) |
| | Northwest | 66 | 20,437,800 | 23.5% | 103,200 | 12.8% | 276,000 | 11.2% | 2.8 | Signal Timing (Art) |
| | Poteet Highway System | 3 | 703,800 | 27.3% | 600 | 4.2% | 12,660 | 18.8% | 1.5 | Signal Timing (Art) |
| | Southeast Military System | 7 | 1,945,200 | 24.2% | 12,060 | 19.9% | 33,000 | 15.8% | 3.3 | Signal Timing (Art) |
| | W.W. White | 15 | 2,681,400 | 31.9% | 4,200 | 10.0% | 27,600 | 13.5% | 1.8 | Signal Timing (Art) |
| Total | | . 637 | 257 231 865 | 7.7% | 7 537 111 | 9.4% | 7 034 039 | 6 3% | 0.7 to 105.9 | |

Table 2.

2. Change in MOEs for Traffic Management Projects in Large Cities.

Appendix B

| | Projects | Number of | Overall Stops | | Overall Delays (hrs) | | Overall Fuel Cons. (gal) | | | Type of |
|----------------|---|---------------|---------------|---------------|---|--------------------|--------------------------|------------|--------------|---------------------|
| Cliles | | Intersections | Before | After | Before | After | Before | After | B/C Ratio | Improvement |
| Large Cities | | | · · · · · | | | | | | | |
| Large Chies | | | | 1999 - A. | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | | | | |
| Arlington | Arbrook Boulevard/Cooper Street | 1 | 75,856,500 | 75,195,000 | 969,000 | 964,500 | 1,614,000 | 1,593,000 | 2.2 | Geometric |
| • | Green Oaks Boulevard/Collins Street | · 1 | 54,885,000 | 52,075,500 | 544,500 | 469,500 | 1,087,500 | 982,500 | 22.0 | Geometric |
| | IH-20/Matlock Road | 1 | 61,014,000 | 44,811,000 | 1,240,500 | 463,500 | 1,554,000 | 829,500 | 105.9 | Geometric |
| | Park Row Drive/Susan Drive | 1 | 19,617,000 | 17,223,000 | 82,500 | 63,000 | 229,500 | 202,500 | 1.7 | Geometric |
| Austin | Fast 17th Street at IH-35 | 1 | 8 594 850 | 8 613 900 | 40 920 | 47 585 | 07 845 | 98 780 | (07) | Signal Timing (Dia) |
| Austin | East 12th Street at 11-55 | 1 | 30 060 000 | 20 176 250 | 341 400 | 764 275 | AAS 575 | 380 550 | 14.3 | Geometrie |
| | Partiald Drive at Perton Gin Dood | 1 | 19 409 000 | 15 557 750 | 66 000 | 204,575 | 125 200 | 110.950 | 14.5 | Geometric |
| | Parallela Drive al Feylon Olin Road | 1 | 10,400,000 | 13,332,730 | 763 136 | 50,550 | 133,300 | 110,030 | 1.5 | Geometric |
| | Kundberg Lane at 1-55 ESK | 1 | 51,879,000 | 40,107,000 | /03,123 | 544,350 | 818,550 | 031,350 | 23.0 | Geometric |
| | Kundberg Lane at 1-35 WSK | 1 | 51,033,750 | 41,170,500 | 611,250 | 341,850 | 6/1,1/5 | 444,150 | 25.0 | Geometric |
| | West Gate Boulevard at Jones Road | 1 | 16,198,500 | 14,197,500 | 167,475 | 145,500 | 250,500 | 217,500 | 4.0 | Geometric |
| | West Oltorf Street at South Lamar Boulevard | 1 | 56,136,000 | 45,573,750 | 360,225 | 186,750 | 506,775 | 339,600 | 14.5 | Geometric |
| Corpus Christi | Corona-Williams Connection Project | 2 | 76,897,800 | 50,332,950 | 3,427,800 | 1,112,550 | 1,756,200 | 723,900 | 40.1 | Geometric |
| Dallas | Ross and Live Oak Boulevard | 19 | 370,733,250 | 331,538,625 | 2,784,889 | 2,338,189 | 9,265,481 | 8,728,249 | 4.63 | Geometric |
| FIPero | El Paso-Interconnect Project | 22 | 143 809 200 | 115 227 000 | 1 224 906 | 971 780 | 4 779 547 | 3 304 200 | 19 55 | Signal Timing (Art) |
| | El Paso-Various Intersections | 5 | 344.967.000 | 320.904.000 | 3.917.670 | 3.393.930 | 4,761,210 | 4.244.760 | 28.32 | Geometric |
| | | | 21.,, | | -,, | 0,010,000 | 11.0-10 | .,, | 20.02 | Ocomonio |
| Fort Worth | Fort Worth - Signing Project | 285 | • | • | • | 5-1 ⁻ 0 | • | • | 1.0 | Signing |
| | Fort Worth - Various Intersections | 25 | 64,612,200 | 58,299,000 | 734,940 | 235,819 | 1,010,994 | 609,021 | 16.8 | Signal Timing (Iso) |
| | | | 70 000 700 | 71 670 000 | 724.460 | 1 10 000 | 1 007 500 | 1 600 000 | | |
| Houston | Close Loop Projects | 23 | 78,326,700 | 71,530,800 | 734,460 | 442,020 | 1,987,728 | 1,509,903 | 2.2 | Signal Timing (Art) |
| 19 a.e. | Houston Signing Project | 79 | • | r a ge | | | • | • | 0.9 | Signing |
| | Southwest | 19 | 171,684,600 | 140,931,600 | 2,753,430 | 1,435,410 | 3,177,282 | 2,658,648 | 31.9 | Signal Timing (Art) |
| San Antonio | Austin Highway System | 9 | 10.212.600 | 7,749,600 | 51.240 | 47.940 | 277.560 | 243.660 | 1.7 | Signal Timing (Art) |
| | Bandera System | 5 | 9,228,000 | 6.646.200 | 90.420 | 70.860 | 306.960 | 260.220 | 5.1 | Signal Timing (Art) |
| | Broadway/Nacogdoches | 29 | 30,790,200 | 24.590,400 | 133.620 | 121.020 | 635,520 | 572.040 | 2.5 | Signal Timing (Art) |
| | De Zavala System | 4 | 2.629.800 | 2.028.600 | 9.420 | 8,880 | 61.860 | 53,880 | 2.4 | Signal Timing (Art) |
| | Fredericksburg System | 9 | 10.296.750 | 9.390,750 | 64.125 | 58,275 | 222,225 | 210.525 | 1.2 | Signal Timing (Art) |
| | Northwest | 66 | 87.095.400 | 66.657.600 | 808,800 | 705.600 | 2.460.600 | 2,184,600 | 2.8 | Signal Timing (Art) |
| | Poteet Highway System | 3 | 2.574.000 | 1,870.200 | 14.400 | 13,800 | 67,500 | 54 840 | 1.5 | Signal Timing (Art) |
| | Southeast Military System | 7 | 8 032 800 | 6 087 600 | 60 600 | 48 540 | 208 800 | 175 800 | 22 | Signal Timing (A-4) |
| | W.W. White | 15 | 8,399,400 | 5,718,000 | 42,000 | 37,800 | 204,000 | 176,400 | 1.8 | Signal Timing (Art) |
| | <i>°</i> | . (27 | 1 073 073 000 | 1 (10 250 675 | 22 020 616 | 14 630 055 | 20 644 102 | 21 640 424 | 0.7. 107 | |
| Total | | 037 | 1,873,872,300 | 1,619,259,075 | 42,039,615 | 14,528,873 | 38,544,182 | 31,549,426 | -0.7 to 105. | y |

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Table 3. Benefits for Traffic Management Projects in Medium and Small Cities.

| | | Number of | Stops | | Delay (hrs) | | Fuel Consumption (gal) | | | Type of |
|-------------------|---|---------------|--------------|---------|-------------|---------|------------------------|---------|--------------|---------------------|
| Cities | Projects | Intersections | Change | Percent | Change | Percent | Change | Percent | B/C Ratio | Improvement |
| Diher Citles | | | | | | | | , | | |
| Baytown | Garth Road | 8 | (4,018,500) | -21.5% | 21,300 | 15.0% | 128,700 | 21.2% | 7.3 | Signal Timing (Art) |
| Beaumont | Calder/Phelan/Eleventh System | 33 | (10,543,950) | -8.1% | 1,015,245 | 38.2% | 3,432,870 | 59.8% | 48.2 | Signal Timing (Art) |
| Bellaire | Bellaire Boulevard and Bissonnet Street | 11 | 16,738,800 | 22.0% | 9,780 | 3.2% | 94,260 | 8.4% | 2.1 | Signal Timing (Art) |
| Brownsville | Roosevelt Street | 2 | 3,120,000 | 11.4% | 101,700 | 36.2% | 79,500 | 20.6% | 4.9 | Geometric |
| College Station | College Station Signal System | 37 | 8,374,800 | 6.3% | 135,348 | 10.8% | 128,190 | 2.8% | 5.3 | Signal Timing (Net) |
| Copperas Cove | U.S. 190 | 5 | 58,767,000 | 36.9% | 463,950 | 37.9% | 157,200 | 3.5% | 74.9 | Geometric |
| Del Rio | Spur 239 | 4 | 717,000 | 6.1% | 11,220 | 13.1% | 12,576 | 8.2% | 5.0 | Signal Timing (Art) |
| Denton | Eagle Drive | 5 | 9,117,000 | 24.6% | 128,160 | 37.3% | 149,208 | 21.8% | 23.8 | Signal Timing (Art) |
| | U.S. 380 at Carroll Boulevard | 1 | 3,501,000 | 5.5% | 37,200 | 5.7% | 48,960 | 6.2% | 26.3 | Geometric |
| Jarland | Belt Line | 8 | 931,875 | 0.6% | 26,138 | 2.6% | 27,525 | 0.7% | 4.2 | Geometric |
| Grand Prairie | Great Southwest Parkway and Arkansas Lane | : 1 | 2,250,000 | 68.6% | 630 | 2.4% | 7,200 | 5.7% | 2.1 | Geometric |
| | Carrier Parkway and Marshall Drive | 1 | 2,274,000 | 27.6% | 210 | 0.3% | 6,000 | 2.0% | 3.9 | Geometric |
| | Carrier Parkway and State Highway 303 | 1 | 2,937,000 | 6.9% | 11,400 | 4.2% | 128,400 | 18.6% | 1.4 | Geometric |
| | Great Southwest Parkway and I.H. 20 | 1 | 1,710,000 | 34.6% | 4,320 | 10.6% | 18,000 | 8.6% | 3.6 | Geometric |
| aredo | Laredo Central Business District | 29 | 4,782,600 | 15.6% | 22,416 | 12.7% | 24,459 | 7.3% | 1.9 | Signal Timing (Net) |
| eon Valley | Huebner and Evers | 1 | 8,385,000 | 28.4% | 145,275 | 56.3% | 135,968 | 43.3% | 18.9 | Geometric |
| ongview | High Street and McCann Road Systems | 8 | 7,194,600 | 21.5% | 133,140 | 45.6% | 123,780 | 16.1% | 14.0 | Signal Timing (Art) |
| I. Richland Hills | Rufe Snow Drive System | 7 | 3,498,900 | 9.3% | 33,765 | 8.3% | 17,103 | 1.4% | 3.5 | Signal Timing (Art) |
|)dessa | 42nd Street | 12 | 19,301,400 | 14.6% | 512,850 | 42.2% | 775,500 | 20.1% | 38.4 | Signal Timing (Art) |
| lichardson | Richardson-Entire Signal System | 48 | 56,681,400 | 13.7% | 2,571,600 | 37.7% | 2,303,400 | 18.5% | 132.8 | Signal Timing (Net) |
| an Angelo | Main Street and 19th/18th Streets | 1 | 454,500 | 5.5% | 4,575 | 8.3% | 5,955 | 6.0% | 1.4 | Geometric |
| Vaco | Valley Mills | 1949 1 | 3,544,500 | 7.9% | 180,900 | 36.3% | 142,875 | 25.8% | 11.6 | Geometric |
| otal | 22 | 225 | 199,718,925 | 9.3% | 5,571,122 | 24.7% | 7,947,628 | 18.4% | 0.8 to 132.8 | |
| Frand Total | 51 | 862 | 456,950,790 | 7.8% | 13.108.234 | 13.4% | 14,981.666 | 9.5% | -0.7 to 132. | 8 |

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Appendix B

Table 4. Change in MOEs for Traffic Management Projects in Medium and Small Cities.

| | | Number of | Overall Stops | | Overall Delay (hrs) | | Overall Fuel Cons. (gal) | | | Type of |
|-------------------|---|---------------|---------------|---------------|---------------------|------------|--------------------------|------------|--------------|---------------------|
| Cities | Projects | Intersections | Before | After | Before | After | Before | After | B/C Ratio | Improvement |
| Other Cities | | | | | | | | , | | |
| Baytown | Garth Road | 8 | 18,654,000 | 22,672,500 | 141,900 | 120,600 | 605,700 | 477,000 | 7.3 | Signal Timing (Art) |
| Beaumont | Calder/Phelan/Eleventh System | 33 | 129,559,500 | 140,103,450 | 2,659,455 | 1,644,210 | 5,737,995 | 2,305,125 | 48.2 | Signal Timing (Art) |
| Bellaire | Bellaire Boulevard and Bissonnet Street | 11 | 76,017,600 | 59,278,800 | 305,280 | 295,500 | 1,121,160 | 1,026,900 | 2.1 | Signal Timing (Art) |
| Brownsville | Roosevelt Street | 2 | 27,282,000 | 24,162,000 | 280,800 | 179,100 | 386,100 | 306,600 | 4.9 | Geometric |
| College Station | College Station Signal System | 37 | 132,518,400 | 124,143,600 | 1,254,078 | 1,118,730 | 4,615,452 | 4,487,262 | 5.3 | Signal Timing (Net) |
| Copperas Cove | U.S. 190 | 5 | 159,357,000 | 100,590,000 | 1,223,550 | 759,600 | 4,464,150 | 4,306,950 | 74.9 | Geometric |
| Del Rio | Spur 239 | 4 | 11,772,000 | 11,055,000 | 85,440 | 74,220 | 153,684 | 141,108 | 5.0 | Signal Timing (Art) |
| Denton | Hode Drive | 5 | 37 057 200 | 27 940 200 | 343 560 | 215 400 | 695 146 | 525 029 | 23.8 | Signal Timing (Art) |
| Demon | U.S. 380 at Carroll Boulevard | 1 | 63,282,000 | 59,781,000 | 650,100 | 612,900 | 795,720 | 746,760 | 26.3 | Geometric |
| Garland | Belt Line | 8 | 159,173,250 | 158,241,375 | 988,538 | 962,400 | 4,176,338 | 4,148,813 | 4.2 | Geometric |
| Grand Prairie | Great Southwest Parkway and Arkansas Lane | 1 | 3.279.000 | 1.029.000 | 25,950 | 25.320 | 126.000 | 118,800 | 2.1 | Geometric |
| 010110110110 | Carrier Parkway and Marshall Drive | ī | 8.247.000 | 5.973.000 | 79.440 | 79.230 | 296,400 | 290,400 | 3.9 | Geometric |
| | Carrier Parkway and State Highway 303 | 1 | 42,774,000 | 39,837,000 | 271,350 | 259,950 | 688,800 | 560,400 | 1.4 | Geometric |
| | Great Southwest Parkway and I.H. 20 | 1 | 4,938,000 | 3,228,000 | 40,860 | 36,540 | 210,000 | 192,000 | 3.6 | Geometric |
| Laredo | Laredo Central Business District | 29 | 30,607,800 | 25,825,200 | 176,916 | 154,500 | 337,059 | 312,600 | 1.9 | Signal Timing (Net) |
| Leon Valley | Huebner and Evers | 1 | 29,495,250 | 21,110,250 | 258,000 | 112,725 | 314,288 | 178,320 | 18.9 | Geometric |
| Longview | High Street and McCann Road Systems | 8 | 33,448,800 | 26,254,200 | 291,840 | 158,700 | 770,820 | 647,040 | 14.0 | Signal Timing (Art) |
| N. Richland Hills | Rufe Snow Drive System | 7 | 37,475,700 | 33,976,800 | 408,600 | 374,835 | 1,240,005 | 1,222,902 | 3.5 | Signal Timing (Art) |
| Odessa | 42nd Street | 12 | 132,309,300 | 113,007,900 | 1,214,400 | 701,550 | 3,867,300 | 3,091,800 | 38.4 | Signal Timing (Art) |
| Richardson | Richardson-Entire Signal System | 48 | 413,949,600 | 357,268,200 | 6,819,600 | 4,248,000 | 12,445,800 | 10,142,400 | 132.8 | Signal Timing (Net) |
| San Angelo | Main Street and 19th/18th Streets | 1 | 8,311,500 | 7,857,000 | 55,125 | 50,550 | 98,820 | 92,865 | 1.4 | Geometric |
| Waco | Valley Mills | 1 | 44,687,250 | 41,142,750 | 498,150 | 317,250 | 553,650 | 410,775 | 11.6 | Geometric |
| Total | 22 | 225 | 1,604,196,150 | 1,404,477,225 | 18,072,932 | 12,501,810 | 43,690,386 | 35,742,758 | 0.8 to 132.8 | } |
| Grand Total | 5 1 | 862 | 3,478,068,450 | 3,023,736,300 | 40,112,546 | 27,030,683 | 82,234,568 | 67,292,183 | -0.7 to 132. | 8 |

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