Outcomes
87th Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **10/5/2023**
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Agency code: **727**   Agency name: **Texas A&M Transportation Institute**

Type/<u>Objective</u>/Measure	2023 Target	2023 YTD	Percent of Annual Target	
<u>1-1 TRANSPORTATION RESEARCH</u>				
1 TOTAL RESEARCH EXPENDITURES (MIL)	67,349,362.00	85,297,395.00	126.65 % *	63,981,893.90 - 70,716,830.10

Explanation of Variance: Due to TTI's success in diversifying the research programs, research expenditures are higher than originally estimated.

2 LEVERAGE DIRECT STATE TO TOT FUNDS	19.20	19.67	102.45 %	18.24 - 20.16

* Varies by 5% or more from target.