Demand Estimation Model for Park-and-Ride Service

How to use case study analysis and LEHD data to estimate ridership and bus trip needs at new or existing park-andride sites in the Houston Area.

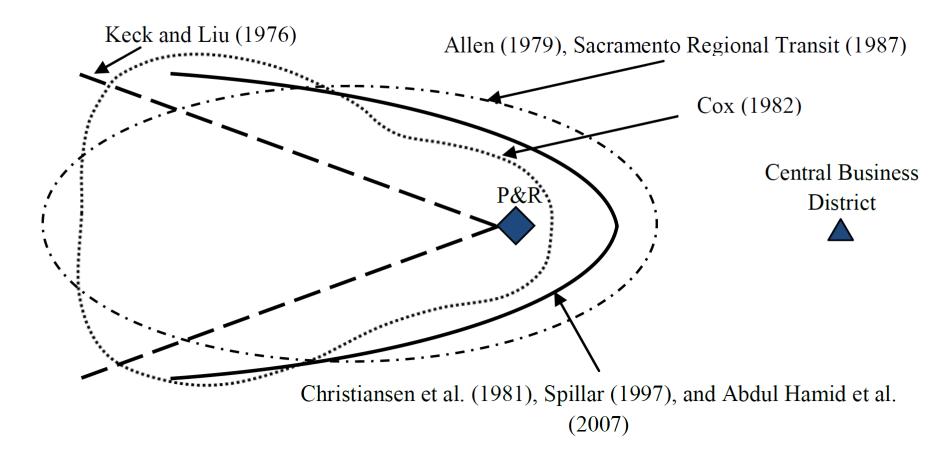
LITERATURE/SOURCE REVIEW RELATIVE DEMAND ESTIMATION

Investigation of past and present methods/thoughts

General Notions About Shape of Market-Shed for Park-and-Rides

- Limited by distance to facility vs. destination
- Facilities close together <u>may</u> reduce each other's market generation effectiveness
- Riders' willingness to backtrack limited
- Parabola is most common shape
- 50% of riders typically live within 2.5 mile radius circle around facility

Figure 23: Catchment area determination



Source: NYC Park & Ride Study (2012) 4

2000 Analysis of riders using one of three facilities

HOUSTON PARK-AND-RIDE STUDIES

Kingsland P&R (2000)

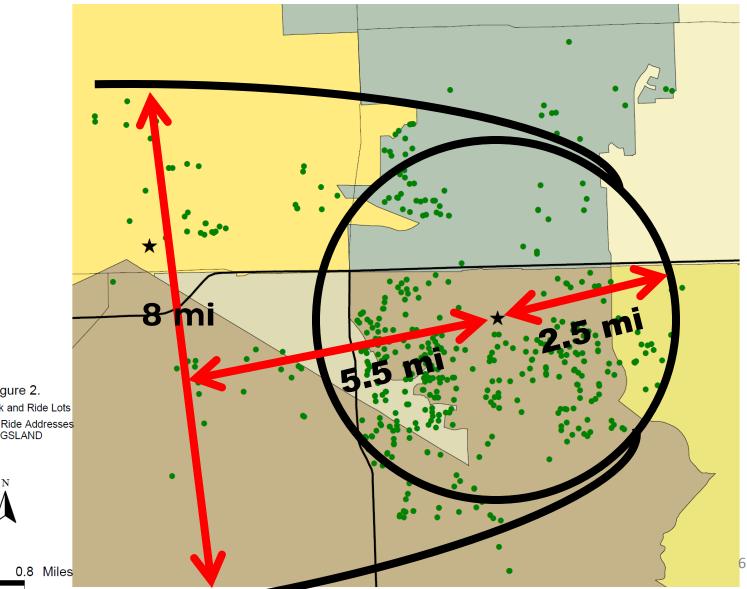
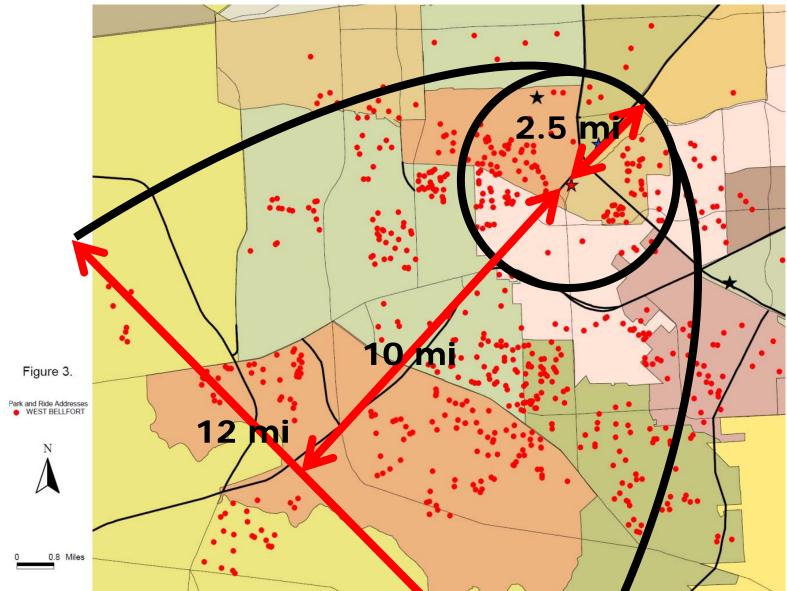


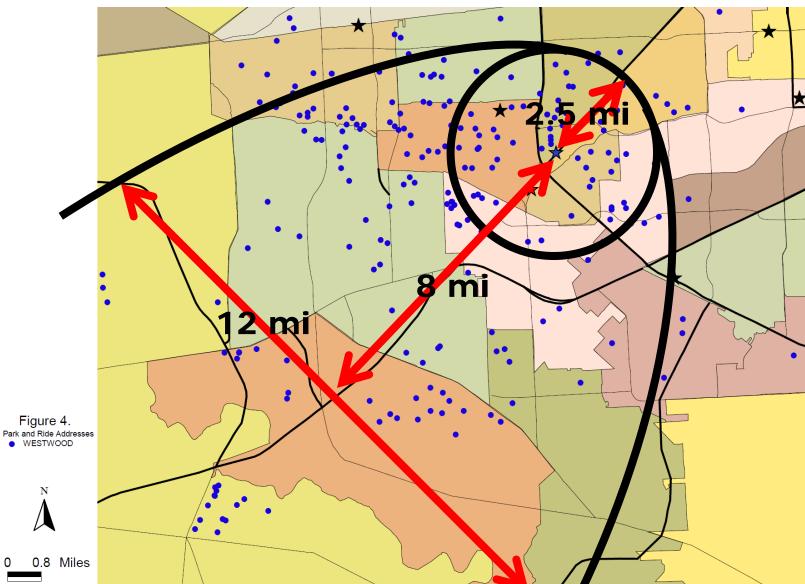
Figure 2. \star Park and Ride Lots Park and Ride Addresses KINGSLAND

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West Bellfort P&R (2000)



Westwood P&R (2000)



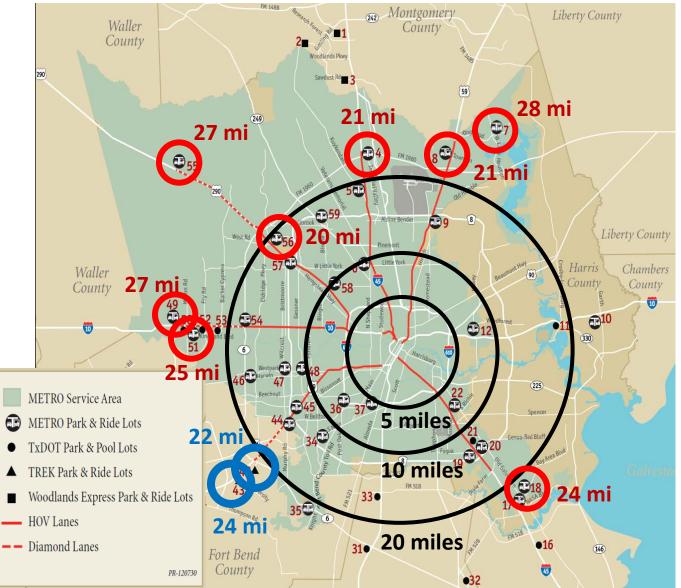
Observations

- 2.5 mi radius circle covers large amount of riders
- Parabola shape fits general distribution
- Findings concur with research
 - 2.5 mile radius circle to measure/estimate demand may safely represent 50% of riders

CASE STUDY ANALYSIS OF HOUSTON AREA PARK-AND-RIDES

A close look at nine park-and-ride facilities

Location of Case Study Facilities



Nine Facilities:

- 4, Spring
- 7, Kingwood
- 8, Townsen
- 18, Bay Area
- 49, Grand Parkway
- 51, Kingsland
- 55, Cypress
- 56, Northwest Station

Current FBC Facilities: 42, AMC Movie Theater 43, University of Houston

Summary of Case Study

- Average distance to CBD: 24.3 miles
- Average peak weekday CBD bound riders: 726
- Average # of inbound bus trips: 25
- Average boardings per bus trip at P&R: 27.9

Use the Census' online tool to obtain paired geography analysis of worker flows by income bracket.

OBTAIN LEHD DATA FOR ANALYSIS

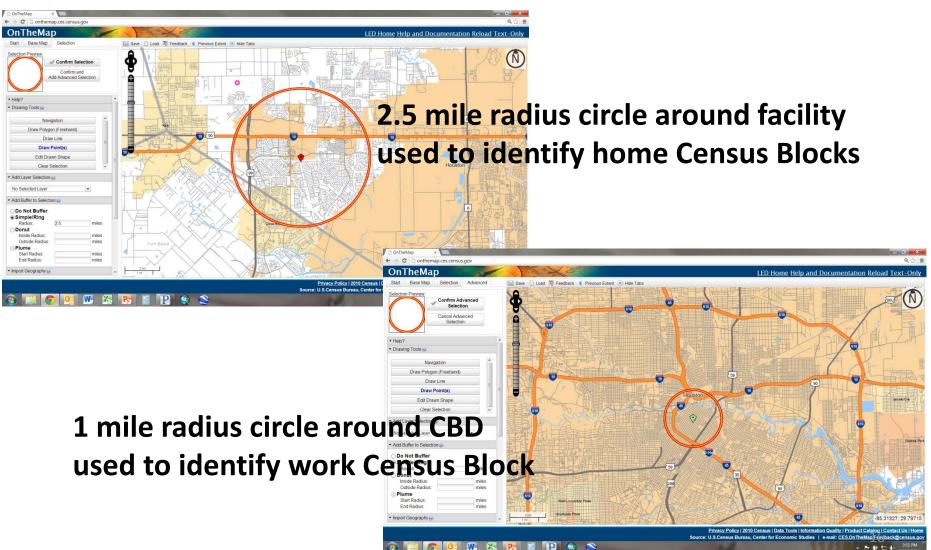
LEHD OnTheMap Data, US Census Bureau

- Available annually from 2002-2010
- Longitudinal Employer-Household Dynamics (LEHD)
- Links home to work Census Blocks
- Work data, not exactly travel data
- <u>OnTheMap</u> is online tool for analysis

Paired Analysis to Get Worker Flows

- Selecting 2.5 mile radius around P&R
- Selecting 1.0 mile radius to encompass CBD
- Tabulating worker flow by income brackets
 - \$1,250 per month or less
 - \$1,251 to \$3,333 per month
 - More than \$3,333 per month

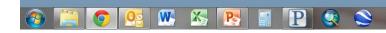
Example: Kingsland P&R to CBD Step 1. Select areas for analysis



Example: Kingsland P&R to CBD Step 2. Select analysis settings

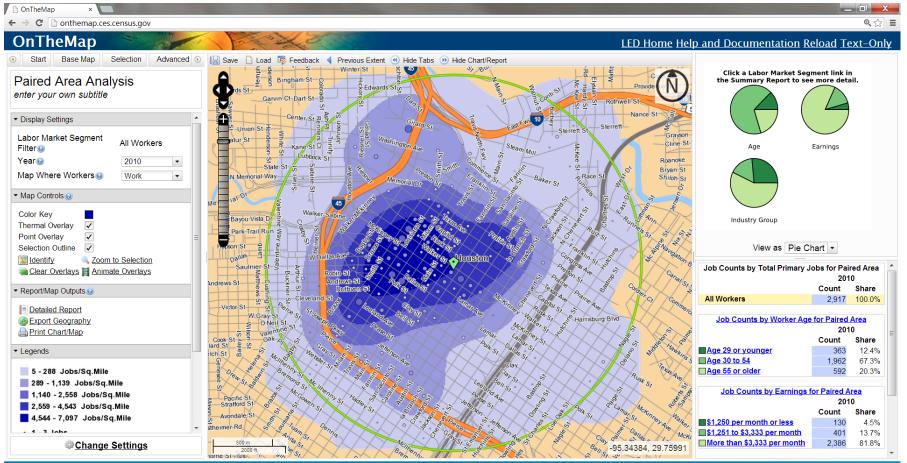
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Help? Drawing Tools Navigation Draw Polygon (Freehand) Draw Line Draw Point(s) Edit Drawn Shape Clear Selection * Add Layer Selection	Paired Area Analysis in 2010 by Primary Jobs Home/Work Area Analysis Type Determines which of the selected areas is where workers are employed ("Work" and which is where workers live ("Home"). Click Swap to switch the Home/Work assignment. Analysis Type Work Swap Home First Advanced 2006 Selection Selection 2004	
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Example: Kingsland P&R to CBD Step 3. Run analysis, record findings



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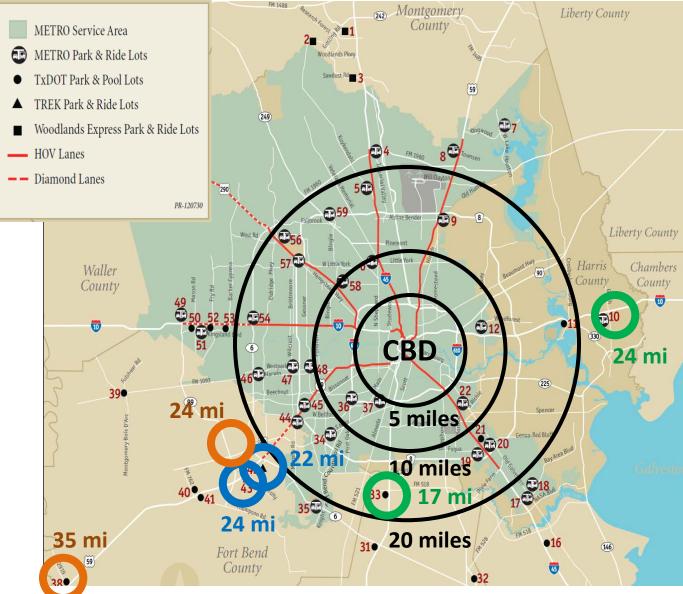
Use of existing, local, and LEHD data to estimate demand for P&R service

MODEL FOR P&R DEMAND ESTIMATION USING LEHD DATA

Demand Estimation Model Simplified Steps

- Obtain initial LEHD and P&R data
- Clean, arrange P&R data for use
- Create case study rates by combining P&R and LEHD data
- Obtain LEHD data for new P&R sites
- Estimate demand for P&R services by applying rates from case study to LEHD data for new P&R sites

Location of Study Sites

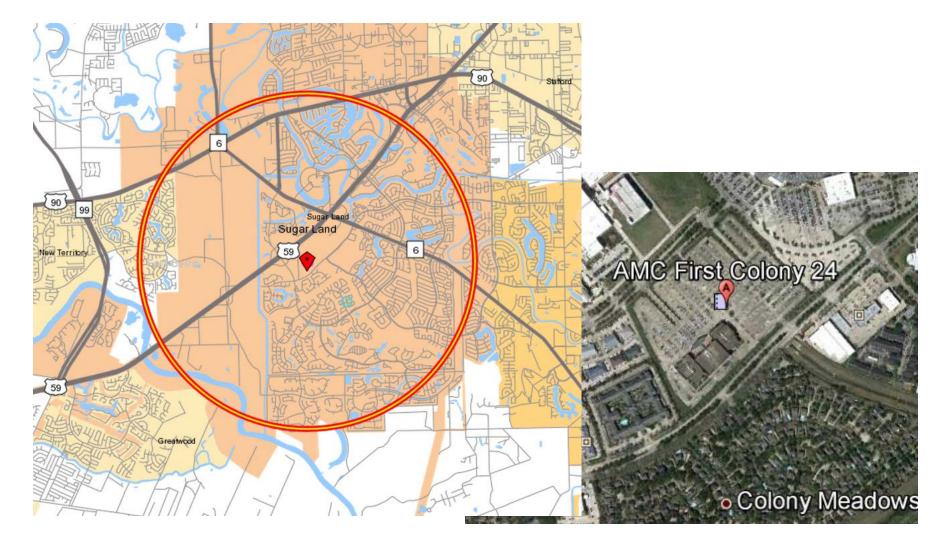


Current FBC Facilities: 42, AMC Movie Theater 43, University of Houston

Exploratory Sites: Constellation Field FBC Fairgrounds

Other Sites Modeled: Baytown (existing) Brazoria (2013)

42, AMC Movie Theater Lot

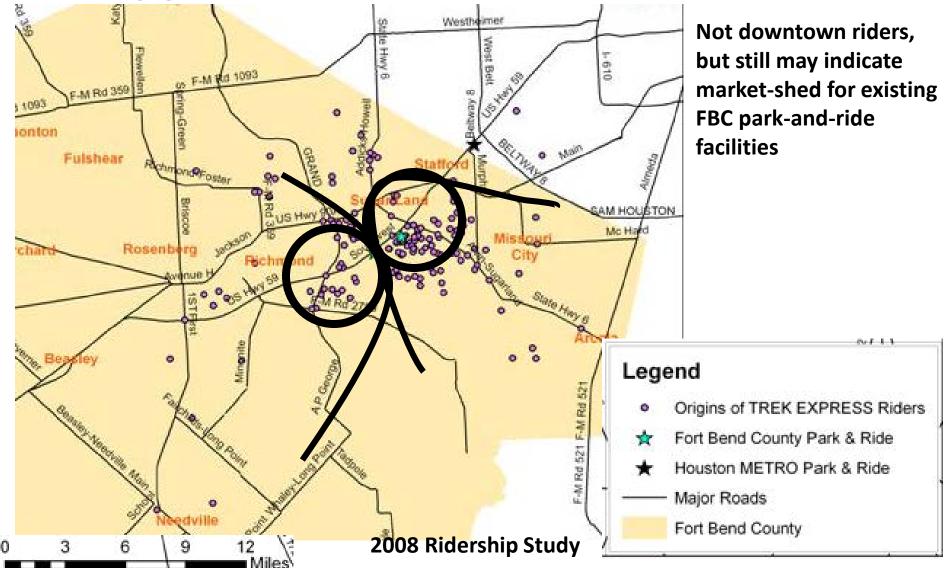


43, University of Houston

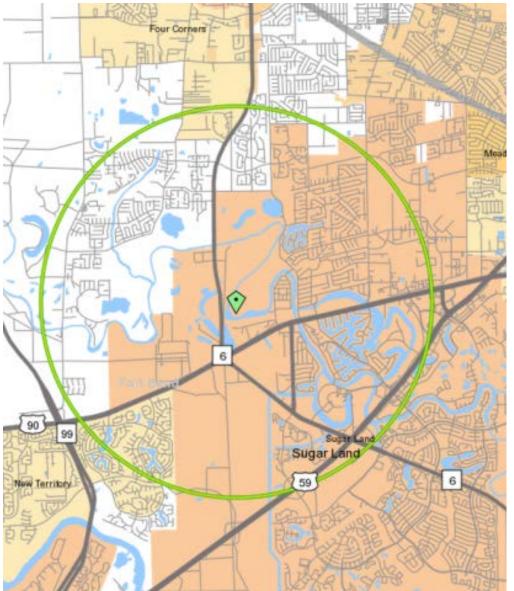
90 99 Territor Greatwood **Circle intentionally offset from UH to** the southwest along 59 to avoid most overlap with AMC Movie Theater P&R.



TrekExpress Study Approx. Markets for Current P&Rs



Constellation Field





FBC Fairgrounds, Rosenberg



Based on Eight Case Study Sites: Model Inputs

- Average distance to CBD: 24.3 miles
- Average peak weekday CBD bound riders: **767**
- Average # of inbound bus trips: 28
- Average boardings per bus trip at P&R: **27.9**
- Average LEHD worker flow to CBD: 1,579
- Case study adjusted ratios (percent of workers using P&R service):
 - Medium or average estimate 24.3%
 - Low estimate **14.7%**
 - High estimate 38.5%

Things to Note

- Estimated ridership is to Central Houston in peak hours, does <u>not</u> include other riders
- Estimated ridership is for transit services equivalent to the high-quality service at the 8 case study P&Rs
- The five options for P&R service in FBC each affect estimated demand differently
- Operating AMC/Town Center, UH, and Constellation Field at the same time may reduce total estimated demand due to site competition

Summary of Model Findings Ridership Estimation: Avg/Low/High

LOW SCENARIO: RIDERSHIP GENERATION SIMILAR TO THREE LOWEST CASE STUDY PARK-AND-RIDE FACILITIES

Grand Parkway, Kingwood, and Spring

		Workers Living	Model Worker				Distance to next	
	Current	Within 2.5 miles	Flow P&R	Earn \$1,250	Earn	More than	Metro competing	Estimated Demand for
	Lot	of P&R with Jobs	Capture Ratio	month or	\$1,251 to	\$3,3333	park-and-ride	Peak Hour P&R Service
Analysis P&R Sites	Spaces	in Houston CBD	(LOW)	less	\$3,333	per month	facility in corridor:	to Central Houston
AMC Movie Theater Lot	150	1,439	14.65%	3.6%	9.1%	87.3%	7.4	422
University of Houston	576	1,045	14.65%	4.2%	9.1%	86.7%	8.9	306
Constellation Field	?	1,076	14.65%	4.0%	11.0%	84.9%	5.7	315
Fort Bend County Fairgrounds	?	235	14.65%	16.2%	33.2%	50.6%	18.7	69

AVERAGE SCENARIO: RIDERSHIP GENERATION SIMILAR TO ALL CASE STUDY PARK-AND-RIDE FACILITIES

		Workers Living	Model Worker				Distance to next	
	Current	Within 2.5 miles	Flow P&R	Earn \$1,250	Earn	More than	Metro competing	Estimated Demand for
	Lot	of P&R with Jobs	Capture Ratio	month or	\$1,251 to	\$3,3333	park-and-ride	Peak Hour P&R Service
Analysis P&R Sites	Spaces	in Houston CBD	(AVERAGE)	less	\$3,333	per month	facility in corridor:	to Central Houston
AMC Movie Theater Lot	150	1,439	24.27%	3.6%	9.1%	87.3%	7.4	698
University of Houston	576	1,045	24.27%	4.2%	9.1%	86.7%	8.9	507
Constellation Field	?	1,076	24.27%	4.0%	11.0%	84.9%	5.7	522
Fort Bend County Fairgrounds	?	235	24.27%	16.2%	33.2%	50.6%	18.7	114

HIGH SCENARIO: RIDERSHIP GENERATION SIMILAR TO THREE HIGHEST CASE STUDY PARK-AND-RIDE FACILITIES

Townsen, Cypress, and Northwest Station									
		Workers Living	Model Worker				Distance to next		
	Current	Within 2.5 miles	Flow P&R	Earn \$1,250	Earn	More than	Metro competing	Estimated Demand for	
	Lot	of P&R with Jobs	Capture Ratio	month or	\$1,251 to	\$3,3333	park-and-ride	Peak Hour P&R Service	
Analysis P&R Sites	Spaces	in Houston CBD	(HIGH)	less	\$3,333	per month	facility in corridor:	to Central Houston	
AMC Movie Theater Lot	150	1,439	38.50%	3.6%	9.1%	87.3%	7.4	1,108	
University of Houston	576	1,045	38.50%	4.2%	9.1%	86.7%	8.9	805	
Constellation Field	?	1076	38.50%	4.0%	11.0%	84.9%	5.7	829	
Fort Bend County Fairgrounds	?	235	38.50%	16.2%	33.2%	50.6%	18.7	181	