

OUTPUT AND EFFICIENCY MEASURES REPORT
Second Quarter, Fiscal Year 2008

Agency: Texas Transportation Institute	Agency Code: 727	Prepared by: Janice Konecny			Strategy Code: 01-01-01		
Goal: To identify & solve transportation research problems, to disseminate the results, and to enhance the relevance & quality of transportation education in Texas.		Objective: Increase the volume of research studies performed in the field of transportation.					
Strategy: Submit research proposals and develop programs to secure funded contracts from sources, including: TxDOT, USDOT, other state and federal agencies, regional and local governments, and private sector entities and to support transportation-related educational programs within the Texas A&M University System and other Texas university systems.							
	2008 Projected Performance	First Quarter Performance	Second Quarter Performance	Year-to Date (6 month) Performance			Percent of Annual Performance Attained
01	OUTPUT MEASURES						
Number of TTI patented safety devices installed.	485,000	519,914	11,873	531,787			109.65% *
02							
Number of students involved in TTI education and research activities.	180	193	196	196			108.89% *
03							
Dollar volume of research.	\$33,708,044	\$9,426,740	\$9,593,068	19,019,808			56.43% *
01	EFFICIENCY MEASURES						

OUTPUT AND EFFICIENCY MEASURES REPORT
Explanation of Variance

Agency: Texas Transportation Institute		Strategy Code: 01-01-01
Name of Measure		Explanation
01	OUTPUT MEASURES Number of TTI patented safety devices installed.	Licensee sales of Guardrail Terminals and Crash Cushions developed by the Texas Transportation Institute are exceeding original estimates.
02	Number of students involved in TTI education and research activities.	The receipt of a number of federal earmarks in FY 2008 has provided increased opportunities for student employment.
03	Dollar volume of research.	The receipt of a number of federal earmarks in FY 2008 has contributed to an increase in research expenditures.
01	EFFICIENCY MEASURES	

OUTPUT AND EFFICIENCY MEASURES REPORT
Explanation of Variance

Agency: Texas Transportation Institute		Strategy Code: 02-01-01
Name of Measure		Explanation
01	OUTPUT MEASURES Number of students involved in TTI education and research activities.	The receipt of a number of federal earmarks in FY 2008 has provided increased opportunities for student employment.
02	Dollar volume of research.	
	EFFICIENCY MEASURES	