

OUTCOME REPORT
Annual Report (Fourth Quarter), Fiscal Year 2010

Agency: Texas Transportation Institute		Agency Code: 727	Prepared By: Janice Konecny	Objective Code: 01-01
Goal: To identify & solve transportation research problems, to disseminate the results, and to enhance the relevance & quality of transportation education in Texas.			Objective: To increase the volume of research studies performed in the field of transportation.	
01	Outcome Measure: Dollar volume of research studies performed.		Explanation of Variance: Growth in the dollar volume of research studies performed was higher than anticipated. TTI continued to be successful in pursuing research studies with many non-traditional sponsors. In addition, we received several Federal earmark funds that started up in FY 2008 and continued on in FY 2009 and 2010.	
2010 Projected Performance		Actual Performance		
44,888,762		48,304,962		
02	Outcome Measure: Leverage ratio of direct state funding to total funds (excluding infrastructure funds)		Explanation of Variance: The projected ratio performance of 12.62 was based on TTI's FY 09 state appropriations. With the receipt of the exceptional item funding as well as funds for a seatbelt study, the ratio dropped to 11.23. Without these additional funds, TTI's ratio would have exceeded the target.	
2010 Projected Performance		Actual Performance		
12.62		11.23		