

Agency: 727 Texas A&M Transportation Institute

Type/Strategy/Measure	2024 Target	2024 Actual	2024 YTD	Percent of Annual Target	
Output Measures					
<u>1-1-1 SPONSORED RESEARCH</u>					
1 # TTI PATENTED SAFETY DEVICES					
Quarter 1	1,044,586.00	1,113,379.00	1,113,379.00	106.59 % *	208,917.20 - 313,375.80
<u>Explanation of Variance:</u> Growth in non ET Plus safety devices have increased.					
2 STUDENTS IN ACTIVITIES					
Quarter 1	135.80	118.00	118.00	86.89 % *	129.01 - 142.59
<u>Explanation of Variance:</u> Some students graduated and were moved to non-student positions. In addition, there was some decrease in students needed in Sponsored Research.					
3 RESEARCH EXPENDITURES (MIL)					
Quarter 1	68,119,589.00	20,154,851.38	20,154,851.38	29.59 %	13,623,917.80 - 20,435,876.70
<u>1-1-2 NATIONAL CENTERS</u>					
1 STUDENTS IN ACTIVITIES					
Quarter 1	81.60	54.00	54.00	66.18 % *	77.52 - 85.68
<u>Explanation of Variance:</u> Some students in National Centers were moved to Sponsored Research activities.					
2 RESEARCH EXPENDITURES (MILLIONS)					
Quarter 1	4,691,187.00	1,003,639.37	1,003,639.37	21.39 %	938,237.40 - 1,407,356.10

* Varies by 5% or more from target.