FY 2017 Timeline

Police Traffic Services Program
(STEP Grants)
Larry Krantz, Program Manager
The rest of FY 2016

• Wrap up monitoring visits ASAP!
• Amendments
  – Shortfall of $50,000 or more to date
  – Begin amendment process soon
• CIOT PR due in eGrants by July 4
• Incentive winners selected by July 15
The rest of FY 2016

• Labor Day WAVE
  – Enforcement Aug. 19-Sept. 5
  – PR due in eGrants by Oct. 4
  – Incentive winners selected by Oct. 15
  – Combined Incentive winners selected Oct. 15
The rest of FY 2016

• FY 2017 IDM
  – Negotiations between June 9-July 29
  – Final list of agencies to eGrants team by Aug. 5
  – Grants open by end of August
  – Use tools to help calculate
  – LEL assistance available to TSS, LEA
  – Enforcement begins December 15
FY 2017

• September-October, 2016
  – FY 2017 Grant delivery meetings
    • Begin scheduling grant deliveries soon
    • Schedule monitoring visits during delivery
    • Discuss how monitoring will be conducted
    • Encourage use of management, reporting tools
  – Keep IDM subgrantees on track
    • Push for grant completion, signatures
FY 2017

• November-December
  – Visit new subgrantees within 90 days of grant year
    • Document visit in eGrants
    • Begin prep for 6-month visit
  – IDM enforcement begins December 15

• January 2017
  – CIOT budgets announced
FY 2017

• November 2016-January 2017
  – FY 2018 RFP released
    • General grants
    • STEP grants
FY 2018 RFP

• Change in procedure
  – Similar process to CIOT, IDM
    • TxDOT to determine grant amounts based on crash data
    • Amounts published in RFP
    • All agencies will enforce at least DUI and OP
    • Actively solicit participation at all levels
  – Agencies agree in principle to participate
    • All new agencies spend 2 years in STEP-WAVE
  – TSS, LEA negotiate funding amounts based on formula
FY 2018 RFP

• Change in procedure
  – When required, match fixed at 20%
  – SEI fixed at 2.5 for all grants
  – Each STEP element has its own budget
  – Agency only funded for elements it chooses to enforce
    • DUI and OP enforcement is mandatory to receive funding
  – Agencies qualified for but not enforcing all 4 elements moved to WAVE status or canceled subject to needs of department
  – FY 2017 subgrantees in good standing grandfathered at existing funding levels if in excess of formula
<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Crashes by STEP element</th>
<th>Funds by Element</th>
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<tbody>
<tr>
<td></td>
<td>DUI</td>
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* Demonstration only using FY 2015 data. New data will be pulled in Fall 2016 so budgets will change.
FY 2018 RFP

• Change in procedure
  – STEP element percentages
    • Reducing TxDOT award amount reduces all funds equally based on percentage
    • Dictate types of public education, outreach LEA required to perform
      – Any element over 25% is considered a priority
      – Any element over 50% is considered critical
      – Subgrantee must outline education, outreach plans in grant negotiations.
      – TSS will approve, assist with resources where applicable
      – Agency must document reaching as many people during grant year as TxDOT dollars accepted
      – Social media, earned media, booths acceptable if documented
### FY 2018 RFP*

*Demonstration only using FY 2015 data. New data will be pulled in November 2016 so budgets will change. SW %s are: DUI 39%, OP 30%, Sp 9%, ITC 22%*

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<thead>
<tr>
<th>Jurisdiction</th>
<th>DUI</th>
<th>OP</th>
<th>Speed</th>
<th>ITC</th>
<th>Total</th>
<th>DWI%</th>
<th>OP%</th>
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FY 2018 RFP

• Negotiation Phase
  – Determine best overall TxDOT funding amount
    • Ratios determine funding for each element
  – Estimated effective OT rate determines goals
  – Preferred match sources
    1. Enforcement Mileage
    2. Fringe
    3. Administrative costs
  – Preferred reporting methods
    • Shift management tool
  – Develop Community Education plan
    • Creativity is encouraged!
    • Partnering with TxDOT programs, TSS is encouraged!
FY 2018 RFP

• New subgrantees
  – Begin at STEP-WAVE level with 5 mandated EP’s
    • Thanksgiving
    • Christmas/New Years
    • Spring Break
    • Memorial Day
    • Labor Day
  – Receive 2 years hands-on DDACTS training free
    • Reduce crashes
    • Reduce crime
    • Improve enforcement efficiency
FY 2018 RFP

• Why the changes?
  – Program becomes data-driven
    • One source for all crash data
    • Grant amounts based on need
    • Enforcement focused on need
  – Improved vertical accountability (LEO-NHTSA)
    • Performance of all agencies evaluated on same criteria
  – Flexibility to make change, incentivize actions
  – Simplification makes grant development, management easier
    • Element funding levels, OT rate determines enforcement goals
    • Shift-level reporting provides better, more uniform data
    • Preferred match contribution areas
  – Increased reporting to CRIS
FY 2018 RFP

• Why the changes?
  – Benefits to TSS and communities
    • Increased influence over enforcement efforts
    • Increased control over education efforts
    • Decrease in time spent developing, managing grants
    • Administrative support in recruiting new agencies
    • Crash information determined for every agency
Questions?

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