More details on reverse side.

**Fort Bend Shuttle**  
(Operated by FBC)

**Option 2**

**Description**

Option 2 is . . . Fort Bend County Public Transportation operating additional trips on the existing Greenway Plaza park & ride service to connect FBC residents to METRO’s West Bellfort park & ride routes with service into Central Houston (will require a transfer). The option assumes use of existing park & ride sites in FBC and similar 32 seat vehicles. The transfer between FBC and METRO routes will require riders to pay two fares; or one if a unified fare system exists in the future.

The map below depicts the service concept.

![Service Map]

**Typical Vehicle**

- **Exterior**
- **Interior**

**Four Year Service / Financial Projection**

<table>
<thead>
<tr>
<th>Year</th>
<th>Service</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>Year 1</td>
<td>75%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- Annual Service Hours $1,800, $2,100, $2,300, $2,300
- Operating Cost $102,000, $123,000, $136,000, $136,000
- FBC Supervision $28,000, $28,000, $28,000, $28,000
- Marketing $12,000, $12,000, $12,000, $12,000
- Total $142,000, $163,000, $176,000, $176,000

- Passengers 60%, 75%, 90%, 100%
- Daily Passengers 126, 157, 189, 209
- Annual Passengers 32,000, 40,000, 48,000, 50,000
- Fare Revenue $32,000, $40,000, $48,000, $50,000
- Fare Recovery 23%, 25%, 27%, 30%
- Total $142,000, $163,000, $176,000, $176,000

- Total less Fares /Hour $61.11, $58.57, $55.65, $53.48
- Total less Fares/Passenger $3.44, $3.08, $2.67, $2.32
- Local Share/Hour $38.33, $35.24, $32.17, $30.00
- Local Share/Passenger $2.16, $1.85, $1.54, $1.30
### Current Schedule

#### Option 2

**Current Fort Bend County Service to Greenway Plaza**

<table>
<thead>
<tr>
<th>Bus Block</th>
<th>FBC Greenway</th>
<th>Pass West</th>
<th>Total Passengers</th>
<th>Total Buses</th>
<th>IB Trips</th>
<th>OB Trips</th>
<th>Service Hours</th>
<th>Fare Revenue</th>
<th>Operations Cost</th>
<th>Revenue Recovery</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>15</td>
<td>6</td>
<td>8</td>
<td>4</td>
<td>2</td>
<td>2</td>
<td>6.27</td>
<td>$252</td>
<td>$2.00</td>
<td>64%</td>
</tr>
<tr>
<td>2</td>
<td>14</td>
<td>3</td>
<td>5</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>3.00</td>
<td>$40</td>
<td>$1.75</td>
<td>23%</td>
</tr>
<tr>
<td>3</td>
<td>13</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>$0</td>
<td>$1.00</td>
<td>0%</td>
</tr>
</tbody>
</table>

#### Revised Schedule

**Option 2 Fort Bend County Service to Greenway Plaza (with Schedule to W. Bellfort)**

<table>
<thead>
<tr>
<th>Bus Block</th>
<th>FBC Greenway</th>
<th>Pass West</th>
<th>Total Passengers</th>
<th>Total Buses</th>
<th>IB Trips</th>
<th>OB Trips</th>
<th>Service Hours</th>
<th>Fare Revenue</th>
<th>Operations Cost</th>
<th>Revenue Recovery</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>15</td>
<td>6</td>
<td>8</td>
<td>4</td>
<td>2</td>
<td>2</td>
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<td>$2.00</td>
<td>64%</td>
</tr>
<tr>
<td>5</td>
<td>14</td>
<td>3</td>
<td>5</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>3.00</td>
<td>$40</td>
<td>$1.75</td>
<td>23%</td>
</tr>
<tr>
<td>6</td>
<td>13</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>$0</td>
<td>$1.00</td>
<td>0%</td>
</tr>
</tbody>
</table>

### Summary

- **Fare Recovery**: 64.77%
- **Average Fare**: $1.74
- **Annual Operations Cost**: $479,685.10
- **Total Annual Fare Revenues**: $252,000
- **Current Fort Bend County Service to Greenway Plaza**
  - **Passenger Load**: 15
  - **Bus Trip No.**: 2ndS
  - **Time Depart**: 7:55 AM
  - **Time Arrive**: 8:03 AM

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**Note:** Operations cost includes vehicle capital cost/maintenance. DOT and FMCM percent of Total Annual Operations Cost (includes Vehicle Capital Cost/Maintenance) is 36.75%. Percent of Total Annual Fare Revenues = (Fare Revenue/Operations Cost) x 100.